Ward 9 Discretionary Budget Expenditure 2007 - 2008

Project details	Status	Amount Requested	Total Project Cost	Budget Allocated	Budget Balance
Mar-08				**£ 56,818.00**	**£ 0**
Docharty Residents Group - Drainage project at Millbank	Approved	£ **2,285**	£ 11,500		
Highland Alternative Music Group - Gap funding	Approved	£ **3,000**	£ 18,750		
Muir of Ord Community Council - Grant for winter toilet opening	Approved	£ **300**	£ 300		
Muir of Ord Community Association - Play park project	Approved	£ **1,400**	£ 60,400		
Muir of Ord Bowling Club - DDA access improvements	Approved	£ **3,200**	£ 7,000		
Dingwall in Bloom - Planters and street furniture	Approved	£ **7,650**	£ 250,000		
Dingwall Wildlife Explorers - Pond dipping project	Approved	£ **500**	£ 5000		
Healthways - Highlife Card for Ross-shire Woman's Aid	Approved	£ **244.8**	£ 244.8		
Maryburgh Amenities Association - Community office project	Approved	£ **3,500**	£ 6,000		
Soar Youth Projects - YOFI Project	Approved	£ **200**	£ 15,266		
Healthways - Support for creche facility for parenting course	Approved	£ **50**	£ 50		
Conon Bridge Bowling Club - Fencing and security lighting project	Approved	£ **750**	£ 750		
Dingwall Community Council - One off grant of £5000	Approved	£ **5,000**	£ 5,000		
Muir of Ord Community Council - One off grant of £5000	Approved	£ **5,000**	£ 5,000		
Maryburgh Community Council - One off grant of £5000	Approved	£ **5,000**	£ 5,000		
Conon Bridge Community Council - One off grant of £5000	Approved	£ **5,000**	£ 5,000		
Ferintosh Community Council - One off grant of £1000	Available	£ **1,000**	£ 1,000		
Dingwall Primary School - Pupil Council grant	Approved	£ **200**	£ 200		
Conon Bridge Primary School - Pupil Council grant	Approved	£ **200**	£ 200		
Maryburgh Primary School - Pupil Council grant	Approved	£ **200**	£ 200		
Mulbuie Primary School - Pupil Council grant	Approved	£ **200**	£ 200		
Dingwall Academy - Pupil Council grant	Available	£ **200**	£ 200		
Tarradale Primary School - Pupil Council grant	Approved	£ **200**	£ 200		
St Clements Primary School - Pupil Council grant	Available	£ **200**	£ 200		
Dingwall Players - Mobile sound system and radio mikes for productions	Approved	£ **1,200**	£ 1,200		
Sradagan Inbhir Pheofharaian - Dingwall Gaelic Youth Club media project	Approved	£ **203**	£ 203		
Dingwall History Society - St Clement's Aisle structural report	Approved	£ **1,200**	£ 1,200		
Sub total - Applications submitted and grants available					
Other Ward Spend Priorities					
MacDonald Monument repairs		**4,950**			
Funding workshop for Ward community Groups		**166.85**			
Dingwall Conservation Area Appraisal - Dingwall History Society		**3,568.15**			
Litter pickers for community groups		**50.00**			
Total Discretionary Budget Applications Approved	**Total**	**£ 56,818**	**£ 400,264**	**£ 56,818.00**	**£ 0**

Appendix II