

# NORTHERN JOINT POLICE BOARD

13 May 2009

Agenda Item	
Report No	

## Estate Management Programme

### Report by the Chief Constable

#### SUMMARY

The following report provides an overview to the Board on the capital and management projects programme currently being undertaken by the Force Estates Department.

#### Capital Programme

**Project: Burnett Road Custody Suite Extension**

Main Contractor: McGregor's Construction, Inverness  
Start Date: June 2008  
Completion Date: April 2009  
Contract Value: £1,446,000

This Project is progressing well despite specialist works being slightly disrupted by weather conditions. The Project is now due to be completed by the 22 May 2009.

**Project: Nairn New Police Station**

Main Contractor: McGregor's Construction, Inverness  
Start Date: March 2009  
Completion Date: November 2009  
Contract Value: £1,625,000 (Includes £94,000 enabling and previous scheme costs)

This Project is progressing well and on programme at present. The demolition of the old station is complete and the foundations of the new building underway. Completion is expected by November 2009.

**Project: Stornoway Extension and Upgrade**

Main Contractor: U.B.C. Group  
Start Date: April 2009  
Completion Date: May 2010  
Contract Value: £1,941,000 (Includes £34,000 previous scheme costs)

The contract has been awarded to The U.B.C. Group, with work starting on site at the end of March 2009. Work on site is progressing well. This Project is due for completion in May 2010.

**Project: HQ Remodelling**

Main Contractor: Robertson Construction  
Start Date: June 2009  
Completion Date: August 2009  
Contract Value: £295,000

The contract has been awarded to Robertson Construction, who are due to start on site on the 11 May 2009. The Project is due to be completed by 20 July 2009.

**Project: Lairg Extension and Alterations**

Main Contractor: A McAughtrie & Son

Start Date: November 2007

Completion Date: January 2009

Contract Value: £668,000

This contract has now been completed and the Station is due to be officially opened on 12 May 2009.

**Project: Rhiconich Station and House**

Main Contractor: O'Brien Construction, Thurso

Start Date: March 2008

Completion Date: November 2008

Contract Value: £450,000

This project is complete, and the Station is due to be officially opened on 16 June 2009.

**Project: Fort William, New/Renovation of Police Station**

Main Contractor: TBA

Start Date: TBA

Completion Date: TBA

Contract Value: TBA

The project is at the "Feasibility" stage, with Site Location and Appraisal Study's ongoing. On completion of this stage, a report will be issued to the executive recommending the most suitable path forward.

**Management Projects**

**Term Consultancies Contracts**

The Estates Department are currently undergoing the Procurement Process for our Term Consultancy Contracts. Our current agreements run till the 31 December 2009. With the market downturn interest in these contracts has been very high. We are currently advertising for Specialist Property Surveying, Architect and Structural Engineering, Mechanical Electrical and Plumbing Consultancy, Project Manager and CDM Coordinator and Quantity Surveying Services. This process will run for most of the year with appointments likely to be in place by the 14 December 2009.

**RECOMMENDATION**

Members note the progress to date on approved projects.

**I Latimer  
Chief Constable  
5 May 2009**