

THE HIGHLAND COUNCIL
EDUCATION, CULTURE AND SPORT COMMITTEE

13 November 2008

Highland 2007 Legacy Fund Outcomes

Report by Director of Education, Culture and Sport

Agenda Item	
Report No	

SUMMARY

This purpose of this report is to advise Members of the outcome from the first funding round of the Highland 2007 Legacy Programme and to seek Members' feedback on potential amendments to the Programme Guidelines and decision making process in advance of the second funding round in February 2009.

1. Background

- 1.1 In recognition of the significant contribution that the cultural sector makes to the continued economic and social prosperity of the region and as a fitting legacy to the year of celebrations in 2007, at the ECS Committee on 22 May 2008 The Highland Council established the Highland 2007 Legacy Programme to provide £500K per annum in grants to support the ongoing promotion of the Highlands through enhancing the region's year long programme of events, festivals and cultural activity.
- 1.2 Given the national significance of Homecoming Scotland and the opportunities that exist for the Highlands in participating in the celebrations across Scotland, Members at the same Committee approved the recommendation that the Highland 2007 Legacy Programme be themed in the financial year 2008/09 to give priority to applications that could form part of this national programme.
- 1.3 The Highland 2007 Legacy Programme was launched on 1 July 2008, with two funding rounds, closing on 22 August 2008 and 6 February 2009. The August funding round received 202 applications to the value of £2,547,239.
- 1.4 Four members of Community Learning and Leisure staff were identified as the first point of contact for applicants; one in each administrative area and one for pan Highland projects. Their role was to advise event organisers and community groups wishing to apply on the fund criteria and to assist them in developing their applications.
- 1.5 The Ward Managers and Community Learning and Leisure Managers initially reviewed the applications received within each Ward and then assessed and prioritised the proposals received with the Ward Members.
- 1.6 The Ward feedback was summarised by the Director of Highland 2007 and presented to the central Legacy Programme Panel for consideration. The central panel comprised the Convenor, Sandy Park, the Leader of the Administration, Dr Michael Foxley, the Chair of ECS, Bill Fernie, the Provost of Inverness, Jimmy Gray, Cllr Jean Urquhart and the Chief Executive, Alistair Dodds.

2. First Round Outcomes

- 2.1 Due to the volume and high quality of the applications received, the central decision making panel required to meet on three occasions during September and October to assess each application and to review the feedback from Ward Members.
- 2.2 Following this series of meetings and a subsequent period of review, the decisions of the central panel were finalised. The outcomes of this process are presented in Appendix 1 for Members information and comment. A total of 53 applications have been supported committing a total of £388,649 over the financial years 2008/09 and 2009/10. A list of the deferred and declined applications is also contained in Appendix 1.
- 2.3 The ECS Committee in May also approved the recommendation that £125K of the £500K available in each year be targeted in support of projects initiated by schools and youth groups. During the first round, 15 projects totalling £107,229 that involve schools and youth groups have been supported. This list is also contained in Appendix 1.

3. Programme Guidelines and Decision Making Process

- 3.1 All Highland Council Members, Ward Managers and CLL Managers have had the opportunity to be involved in reviewing the applications received during round 1 of the Legacy Programme and many have already offered feedback in respect of potential changes that might be introduced to improve both the guidelines and decision making process in advance of round 2.
- 3.2 A summary of the proposed changes that might be introduced are listed below and the Director of ECS would welcome the feedback of Members at the Committee on both the changes outlined and on further potential amendments to improve upon the guidelines and decision making process.
 - i) Focus the criteria to reinforce that the Programme funding will be targeted in support of enhancing the region's year round programme of events, festivals and cultural activity that will be used to promote the Highlands as a great place to live, visit and do business.
 - ii) Highlight any priority themes for each individual funding round at the start of the funding criteria.
 - iii) Strengthen the requirement to demonstrate what additionality will be achieved within the event or project as a result of the award of Programme funding.
 - iv) Strengthen the requirement to demonstrate that the core event or project can be sustainable without the ongoing financial support of the Legacy Programme, where appropriate.
 - v) Strengthen the priority assigned to those projects or events that can demonstrate the presence of or efforts to secure match funding from sources other than The Highland Council.
 - vi) Provide examples of the type of activity that the Programme is not likely to support.
 - vii) Identify a mechanism to introduce further consistency and transparency in the review and assessment of applications at Ward level and within the central panel.

4. Recommendation

4.1 Members are asked to-

- Note the high volume and quality of applications received during round 1 of the Highland 2007 Legacy Programme and to note and comment upon the decisions of the central Legacy Programme Panel.
- Comment upon the proposed changes to the Legacy Programme Guidelines and decision making process and highlight any additional recommendations to improve both in advance of round 2 in 2009.

Signature:

Designation: Director of Education, Culture and Sport

Date: 17 October 2008

Author: Judi Menabney, Principal Cultural Officer

HIGHLAND 2007 LEGACY PROGRAMME

Appendix 1

Round 1 Awards Made October 2008

Ref. No.	Applicant	Event or Project Title	Selection Panel Recommendation	Ward number
LP/CSER 040	Mackay Country Community Trust	Roots & Boughs	£5,000	1
LP/CSER/007	Durness Development Group	Loch Croispol Schoolhouse	£15,000	1
LP/CSER/022	Taigh na Gaidhlig Mhealanais	Urachadh Dileab nan Daoine	£2,000	1
LP/PH/017	Film and Video Umbrella	Dualchas	£3,000	1
LP/CSER/009	Science 03	Science 03 Caithness Science Festival	£5,000	3
LP/CSER/025	Wick HarbourFest	Wick HarbourFest Homecoming 2009	£7,000	3
LP/CSER/019	THC/NTS	Transform -	£10,000	2,3
LP/CSER/020	Caithness Arts	Caithness Arts Activities 2009	£10,000	2,3
LP/CSER/002	Dunbeath Preservation Trust	Dunbeath Fishing Heritage	£17,500	4
LP/CSER/005	Northern Nashville Caithness CMF	2009 Festival Country & Western Music Festival	Up to £15,000	4
LP/CSER/017	Northlands Creative Glass	Equipment Purchase	£5,000	4
LP/CSER/026	Caithness Archaeological Trust	Conference - Glass in Art and Archaeology	£3,000	4
LP/CSER/029	Lyth Arts Centre	A Sinclair Odyssey	£10,000	4
LP/CSER/006	Sutherland Agricultural Society	Sutherland County Show	£10,000	5
LP/RSL/008	Ullapool Book Festival	2009 Festival	£6,000	6
LP/RSL/027	Ullapool Museum Trust	Emigrant Paths	£970	6
LP/RSL/036	Poolewe Ceilidh Partnership	Poolewe Ceilidh Nights	£2,000	6
LP/RSL/050	Ullapool High School	I Will Return Home	£5,000	6
LP/CSER/028	Nessmp3 Ltd	Invergordon Live	£10,000	7
LP/CSER/015	Tain Initiative Group	Rose Garden	£10,000	8
LP/CSER/023	T&D Museum and Clan Ross Centre	The People of Ross - exhibition & conference	£5,000	8
LP/RSL/009	Cromarty Film Society	Cromarty Annual Film Festival	£2,500	10
LP/RSL/020	Cromarty Courthouse Museum	From the Fishertown	£4,000	10
LP/RSL/053	Island Arts	Alasdair Mhaighstir	£6,000	12 / 22
LP/RSL/023	Kyleakin Community Hall Committee	Kyleakin Hall Extension	£7,500.00	11
LP/RSL/024	Minginish Community Hall Assoc	Sports Hall Flooring	£5,750.00	11
LP/RSL/019	Knoydart Arts Promotions	Knoydart's 10	£5,000	12
LP/RSL/054	Small Isles Community Council	The Small Isles Homecoming	£5,000	12

LP/ RSL/060	Rionnagan Beaga a' Bhraghie	Bards of Brae Lochaber	£2,000	12
LP/ RSL/018	British Waterways	The Crossing	£10,000	12/13
LP/ INBS/009	Highland Museums	Leaving Home	£7,500	15
LP/ INBS/011	Inverness Arts Forum	Lunchtime Concert Series	£2,500	15
LP/ INBS/013	Merkinch CCA	Children's Cultural Project	£1,000	15
LP/ INBS/025	THC Exhibitions Unit	Advent Calendar and Christmas Craft Showcase	£5,500	15
LP/INBS/014	Merkinch CCA	Merkinch Winter Festival	£5,000	15
LP/ INBS/045	Inverness Youth Forum	Youth Music Showcase	£6,543	14,15,16
LP/ INBS/041	Highland Astronomical Society	4000 Years of Astronomy in the Highlands	£2,800	18
LP/ INBS/033	INSPIRE	NAIRNIA	£10,000	19
LP/ INBS/040	Northern Roots Festival	Northern Roots Festival	£5,000	20
LP/ INBS/021	Unique Events	The Outsider	£20,000	21
LP/ INBS/031	Badenoch Primary Schools	Scottish Opera School's Tour	£2,275	21
LP/ RSL/040	Feis nan Garbh Chrichan	Acharacle Primary School	£10,000	22
LP/ RSL/043	Rare Management	UCI Mountain Bike World Cup - revenue	£30,000	22
LP/PH/001	Highland & Islands Museums Forum	Homecoming Heritage Festival and Trail 2009	£7,000	Pan Highland
LP/PH/008	Margaret Bennett	A Tour of Homecoming Newfoundlanders	£10,000	Pan Highland
LP/PH/012	Going Nova	Highland Science Festival	£5,000	Pan Highland
LP/PH/015	Fin Macrae Photo	A Year in the Highlands	£5,000	Pan Highland
LP/PH/020	Lynn Johnson	Virtual Galleries - capital	£2,411	Pan Highland
LP/PH/021	Lynn Johnson	Virtual Galleries - revenue	£3,000	Pan Highland
LP/PH/022	THC Archive Service	The People of the Place	£8,900	Pan Highland
LP/PH/024	Heartstone	Without Frontiers in the Highlands	£5,000	Pan Highland
LP/PH/029	CSV	Love Highland Culture	£10,000	Pan Highland
LP/PH/031	Eden Court	Body Currents	£20,000	Pan Highland
		Total	£388,649	

Round 1 Applications Declined October 2008

Ref. No.	Applicant	Event or Project Title
LP/ CSER/001	Invergordon Academy	Annie
LP/ CSER/003	Tain and District Youth Café	PT Youth Arts Worker
LP/ CSER/004	Clan Sinclair Trust	Moat Project 2009
LP/ CSER/008	Thurso Players	Mill Theatre
LP/ CSER/010	Rogart Heritage Society	Accordion and Fiddle Club
LP/ CSER/011	Alasdair MacMhaoirn	Gaelic Karate Classes
LP/ CSER/012	An Communn Giadhealach	Latha Robb Donn Mackay
LP/ CSER/013	Wick High School	Wick High School Band
LP/ CSER/014	Farr High School Gaelic Choir	Junior Folk Groups
LP/ CSER/016	Northlands Creative Glass	Artist in Residence
LP/ CSER/018	Dunnet Head Ed Trust	C&S Walking Festival
LP/ CSER/021	Bonar Bridge Community Hall	Refurbishment
LP/ CSER/024	North Highland Connections	NorthFest
LP/ CSER/027	Alness Initiative	Alness Christmas Fair
LP/ CSER/030	Croileagan Inbhir Theorsa	Gaelic Story Time and Rhythm
LP/ CSER/031	Clan Gunn Heritage Trust	Appointment of Archivist
LP/ CSER/032	Lybster Heritage Trust	Exhibition Extension
LP/ CSER/033	Caithness Horizons	Artist in Residence
LP/ CSER/034	Caithness Horizons	Facility Expansion
LP/ CSER/035	Wick Players	Hall Upgrade
LP/ CSER/036	Wick Family Centre	Family Gaitherin'
LP/ CSER/037	Timespan	OURS
LP/ CSER/038	Assynt Foundation	Glencanisp Lodge
LP/ CSER/039	Assynt Leisure	Assynt Highland Dance project
LP/ INBS/001	Danse Ecosse	Performance
LP/ INBS/003	Clan McPherson Association	Clan Gathering
LP/ INBS/004	Mairi Mhor Gaelic Song Fellowship	The Circle
LP/ INBS/005	I&D Gospel Male Voice Choir	Festival Weekend
LP/ INBS/006	Mairi Mhor Gaelic Song Fellowship	Songs of the Emigrants
LP/ INBS/007	Newtonmore Camanchd Club	B&S Youth Coaching Initiative
LP/ INBS/010	Merkinch Partnership	Reach Up and Beyond
LP/ INBS/012	Inverness Classic Jazz Society	Inverness Jazz Festival
LP/ INBS/015	Skatepark Group	Ardesier Skate Park
LP/ INBS/016	TMC Folk	Equipment Purchase
LP/ INBS/017	TMC Folk	Performance
LP/ INBS/018	Balnain Community Hall	Upper Glen Urquhart
LP/ INBS/019	Art in Strathdearn	Watercolour Workshop

LP/ INBS/020	Culloden A Primary SG	Feel the Beat
LP/ INBS/022	Carrbridge Community Council	World Porridge Making Championship
LP/ INBS/023	Ruthven Scottish Country Dance Group	The Homecoming 2009
LP/ INBS/024	Honest Toil Productions	Clarinda
LP/ INBS/026	Highland Feast	Come Home to Dinner
LP/ INBS/027	Highland Feast	Feast of Thoughts
LP/ INBS/028	Dannsa	Strathspey Away
LP/ INBS/029	Inverness Scout Group	Climbing Wall
LP/ INBS/030	Area Cultural Officers	Day of Dance
LP/ INBS/032	Truly Terrible Orchestra	Truly Terrible Orchestra
LP/ INBS/034	Fasgadh Fais	Homespun
LP/ INBS/035	Fasgadh Fais	Homespun
LP/ INBS/036	Newtonmore CWDT	The Wildcat Experience
LP/ INBS/037	Inverness Polish Association	Week of Scottish / Polish Culture
LP/ INBS/038	Grantown Primary School	The Strathspey Ceilidh Space - capital
LP/ INBS/039	Grantown Primary School	The Strathspey Ceilidh
LP/ INBS/042	Go Events	Nos Ur 2009
LP/ INBS/043	Inverness City Amateur Boxing Club	Facility Refurbishments
LP/ INBS/044	For the Right Reasons	Merkinch Folk Festival
LP/ INBS/046	Highland Print Studio	Bank Street
LP/ INBS/047	Artsplay Highland	Highland International Travelling Puppeteers
LP/ INBS/050	Arts in Motion	Sculpture for Archive Centre
LP/ INBS/051	Stanley Fraser	Muirtown Maritime Museum
LP/ INBS/052	Torvean Golf Club	Youth Practice Area
LP/ INBS/053	Caroline Gregory	Bring it Home
LP/ INBS/054	Aviemore Community Company	Aviemore Winter Festival
LP/ INBS/ 055	Auld Alliance Gourmet Company	Kingussie Local Food Markets
LP/ RSL/001	Raasay Heritage Trust	The Emigrant's Walk
LP/ RSL/002	Loch Shiel Spring Festival	2009 Festival
LP/ RSL/003	Groam House Museum	Rosehaugh Then & Now
LP/ RSL/004	Gaidhig Lochbhraoin	Gaelic Loch Broom Gathering
LP/ RSL/005	Lochalsh Trails Club	Lochalsh Dirty 30 Challenge 2009
LP/ RSL/006	Cuillin FM	Outside Broadcast
LP/ RSL/007	Cuillin FM	Mast Installation
LP/ RSL/010	Isle Martin Trust	Purchase of Boat Engine
LP/ RSL/011	Lochaber Geopark Association	Minfota
LP/ RSL/012	Ross-shire Writers	Further Along the Lines
LP/ RSL/013	An Commun Gaidhealach Meur Lochiv	Cuirn nan Coisirean
LP/ RSL/014	Lochalsh Jnr Pipe Band	Lochalsh Junior Pipe Band Celebration Concert
LP/ RSL/015	Mallaig and Morar CCA	Gaelic CD
LP/ RSL/016	Croileagan na Comraich	Afterschool Craft / Music Club
LP/ RSL/021	An Aifreann Gaidhig	The Gaelic Mass
LP/ RSL/022	The Lochaber Gathering Festival of Piping	2009 Festival
LP/ RSL/025	Acharacle Community Company	Tha sinn seo arithis
LP/ RSL/026	Cromarty Arts Trust	Stables Lighting
LP/ RSL/028	Black Isle Leisure Centre	Circus Skills and Creative Arts Project
LP/ RSL/029	SkyeDance	Skye Dance Leadership programme
LP/ RSL/030	Friends of Limetree Gallery	2009 Year of Homecoming
LP/ RSL/031	PCCA	Capital Improvements
LP/ RSL/032	PCCA	Cultural Support Worker

LP/ RSL/033	No Fuss Events	Big Ben Nevis Triathlon
LP/ RSL/034	No Fuss Events	10 Under the Ben
LP/ RSL/035	No Fuss Events	Glen Nevis River Race
LP/ RSL/037	1 st Acoch Sea Scouts	Refurbishment of Training Store
LP/ RSL/038	Arainn Shuaineirt MC	Publication
LP/ RSL/ 039(a)	Highland Mountain Culture Assoc	FW Mountain Festival
LP/ RSL/039(b)	Highland Mountain Culture Assoc	Fort William Mountain Festival
LP/ RSL/041	SLACA	Elements in Winter
LP/ RSL/042	Rare Management	UCI Mountain Bike World Cup - Capital
LP/ RSL/045	Skye Camanachd JSC	Isle of Skye Shinty Fests
LP/ RSL/046	Sabhal Mòr Ostaig	The Rough Bounds
LP/ RSL/047	Salt of the Earth	Community Celebration
LP/ RSL/048	RSPB	Eyes to the Skies
LP/ RSL/049	OK Skate	Skate Off's
LP/RSL/ 051	Broadford Village Hall	Hall Upgrade
LP/ RSL/052	Detail Events Ltd	The High Road
LP/ RSL/055	Feis Rois	New Works
LP/ RSL/056	Highland Musical Storytime Project	Highland Musical Storytimes for Early Years
LP/ RSL/057	Highland Print Studio	Animation Residency
LP/ RSL/058	ORDKIDZ	Drumfun
LP/ RSL/059	Just for Kicks Dance Group	Coming of Age
LP/ RSL/ 061	SEALL Arts	Skye Festival
LP/ RSL/ 062	Ullapool High School	Mosaic Project
LP/RSL/ 063	Highland Museum of Childhood	The Goods Shed
LP/ RSL/ 064	Ullapool and District Junior Pipe Band	CD and Ceilidh
LP/ RSL/ 065	Togaibh	Ceilear
LP/RSL/ 067	Caberfeidh Shinty Club	Proposed new pavilion
LP/RSL/066	Basement Jazz	Scottish Roots Trad and Jazz Tour
LP/PH/002	Cli Ghaidhlig	Tional
LP/PH/003	Scottish Book Trust	Highland Children's Book Tour
LP/PH/004	Right Lines Prdns	Whisky Kisses
LP/PH/005	Inverness Music and Art Academy	Young Musicians and Pipe Organ
LP/PH/006	Ainmean - Aite na h- Alba	Place Names of the Highlands
LP/PH/007	Paragraph Publishing Ltd	Whisky Week
LP/PH/009	THC Regional Music Groups	Karl Jenkins: Adiemus III
LP/PH/010	Alba Heritage Trust	Acts of Proscription
LP/PH/011	FNG	Dlieab
LP/PH/013	Highland Society of Authors	Meet the Authors
LP/PH/014	NS Highland Games Assoc	Highland Games
LP/PH/016	Live Music Now	Live Music Residency
LP/PH/018	Lynn Johnson	An Sgailean Ur
LP/PH/019	Lynn Johnson	Neil Gunn Writing Comp Commemorative Book
LP/PH/023	Plan B	56 Languages - 1 Dance
LP/PH/025	Workers' Educational Association	Heritage North Events Calendar
LP/PH/026	Clarsach Society	Clarsach Development Officer
LP/PH/027	Highland Homeless Trust	David Whyte House Project - capital
LP/PH/028	Highland Homeless Trust	David Whyte House Project - revenue
LP/PH/030	Golf Classic Ltd	Highland Homecoming
LP/PH/032	Arts in Motion	Brighten Up
LP/PH/033	Arts in Motion	Capital Purchase
LP/PH/034	Celtic Games Committee	Celtic Games
LP/PH/035	Right Direction	Welcome Home 2009

Round 1 Deferred Applications October 2008

Ref. No.	Applicant	Event or Project Title	Amount Requested
LP/ INBS/048	Nairn Golf Club	Senior Open Golf Championship revenue	£30,000.00
LP/ INBS/049	Nairn Golf Club	Senior Open Golf Championship capital	£30,000.00
LP/ INBS/008	Inverness Chamber MS	Classic Piano Recital	£2,500.00
LP/ INBS/002	Sradagan Inbhir Nis	Summer on the Moor	£1,100.00
LP / RSL / 017	Highland Livestock Heritage Society	Drovers Sculpture Project	£5,000.00
LP/PH/036	Move on Up	Katie Morag Project	£10,000.00
LP/ CSER / 039	Kingpin Marketing	O'Neill Highland Open	£30,000.00

Round 1 Youth and Schools Projects

Ref. No. Youth	Applicant	Event or Project Title	Selection Panel Recommendation
LP/PH/020	Lynn Johnson	Virtual Galleries - capital	£2,411
LP/PH/021	Lynn Johnson	Virtual Galleries - revenue	£3,000
LP/ CSER/025	Wick HarbourFest	Wick HarbourFest Homecoming 2009	£7,000
LP/ CSER/028	Nessmp3 Ltd	Invergordon Live	£10,000
LP/ INBS/031	Badenoch Primary Schools	Scottish Opera School's Tour	£2,275
LP/ INBS/033	INSPIRE	NARNIA	£10,000
LP/ RSL/050	Ullapool High School	I Will Return Home	£5,000
LP/PH/029	CSV	Love Highland Culture	£10,000
LP/PH/031	Eden Court	Body Currents	£20,000
LP/ CSER/009	Science 03	Science 03	£5,000
LP/ CSER/019	THC/NTS	Transform	£10,000
LP/ INBS/013	Merkinch CCA	Children's Cultural Project	£1,000
LP/ INBS/045	Inverness Youth Forum	Youth Music Showcase	£6,543
LP/ RSL/007	Heartstone	Without Frontiers in the Highlands	£5,000
LP/ INBS/002	Feis nan Garbh Chrichan	Acharacle Primary School	£10,000
		Total	£107,229