

Ward 9 Discretionary Budget Expenditure 2007 - 2008

Project details	Status	Amount Requested	Total Project Cost	Budget Allocated	Budget Balance
Mar-08				£ 56,818.00	£ 0
Docharty Residents Group - Drainage project	Approved	£ 2,285	£ 11,500		
Highland Alternative Music Group - Gap funding	Approved	£ 3,000	£ 18,750		
Muir of Ord Community Council - Grant for winter toilet opening	Approved	£ 300	£ 300		
Muir of Ord Community Association - Play park project	Approved	£ 1,400	£ 60,400		
Muir of Ord Bowling Club - Access improvements	Approved	£ 3,200	£ 7,000		
Dingwall in Bloom - Planters and street furniture	Approved	£ 7,650	£ 250,000		
Dingwall Wildlife Explorers - Pond dipping project	Approved	£ 500	£ 5000		
Healthways - Highlife Card for Ross-shire Woman's Aid	Approved	£ 244.8	£ 244.8		
Maryburgh Amenities Association - Community office project	Approved	£ 3,500	£ 6,000		
Soar Youth Projects - YOFI Project	Approved	£ 200	£ 15,266		
Healthways - Support for creche facility for parenting course	Approved	£ 50	£ 50		
Conon Bridge Bowling Club - Fencing and security lighting project	Approved	£ 750	£ 750		
Dingwall Community Council - One off grant of up to £5000	Approved	£ 5,000	£ 5,000		
Muir of Ord Community Council - One off grant of up to £5000	Approved	£ 5,000	£ 5,000		
Maryburgh Community Council - One off grant of up to £5000	Approved	£ 5,000	£ 5,000		
Conon Bridge Community Council - One off grant of up to £5000	Approved	£ 5,000	£ 5,000		
Ferintosh Community Council - One off grant of up to £1000	Available	£ 1,000	£ 1,000		
Dingwall Primary School - Pupil Council grant	Approved	£ 200	£ 200		
Conon Bridge Primary School - Pupil Council grant	Approved	£ 200	£ 200		
Maryburgh Primary School - Pupil Council grant	Approved	£ 200	£ 200		
Mulbuie Primary School - Pupil Council grant	Approved	£ 200	£ 200		
Dingwall Academy - Pupil Council grant	Available	£ 200	£ 200		
Tarradale Primary School - Pupil Council grant	Approved	£ 200	£ 200		
St Clements Primary School Pupil Council	Available	£ 200	£ 200		
Dingwall Players - Mobile sound system and radio mikes for productions	Approved	£ 1,200	£ 1,200		
Sradagan Inbhir Pheofharaian - Dingwall Gaelic Youth Club media project	Approved	£ 203	£ 203		
Dingwall History Society - St Clement's Aisle structural report	Approved	£ 1,200	£ 1,200		
Sub total - Applications submitted and grants available					
Other Ward Spend Priorities					
MacDonald Monument		4,950			
Funding workshop		166.85			
Conservation Area Appraisal		3,568.15			
Litter pickers		50.00			
Total Discretionary Budget Applications Approved	Total	£ 56,818	£ 400,264	£ 56,818.00	£ 0