

HIGHLAND & ISLANDS FIRE BOARD

25th August 2006

Agenda Item	
Report No	

MAINTENANCE MONITORING REPORT

Report by the Director of Property & Architectural Services

SUMMARY

This report advises Members on the status of maintenance activities for Fire Board properties.

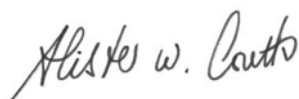
1 REPORT

- 1.1 The appended schedule sets out the actual maintenance expenditure as at 16th June 2006 against the budget allocations for the year 2006/07.
- 1.2 A building maintenance programme for the planned maintenance for the year 2006/07 itemises the maintenance activities and the expenditure on property within Highland & Islands Fire Board area.
- 1.2 The programme will be regularly updated and presented to the Fire Board for noting purposes.
- 1.3 The remarks and comments column to the right of each page confirms the status of each project.

RECOMMENDATION

Members are asked to note the programme and progress being made.

Signature:



Designation: Director of Property & Architectural Services

Date: 20th July 2006

Author/Ref: Sharon Barrie, Principal Project Manager

HIGHLAND & ISLANDS FIRE BRIGADE			
BUILDING MAINTENANCE PROGRAMME C/FWD 2005/06			
Division	Location	Work Required	Budget
Training	BTS	Cribs?? For fire	£ 500
	BTS	Replace doors in fire house	1,000
	BTS	Upgrade lighting of drill square	1,000
	BTS	Upgrade internal alarm system	1,000
	BTS	Structural survey of marine complex	500
	T & D Seafield Road -	New signage	1,000
	T & D Seafield Road -	Investigate flooding and sewage problems	500
General	Sub Total		£ 5,500
South	Inverness	Pole drop - safety measure	500
South	Inverness	Repair Diesel pump	400
South	Kinlochleven	Repair gutter	150
South	Kinlochleven	Replace slates	200
South	Kilchoan	External light switch	400
South	Portree	side door	950
South	Portree	Portree - watch room window	1,000
South	Aviemore/Kingussie/Grantown	non slip surfaces for drill towers	150
South	Kingussie	repoint urinals	150
South	Benbecula	Be cracked and damaged sockets/switches	500
South	Naorn	shower mixer taps	500
South	Broadford	2 new windows	280
South	Kyle	timber renewal of tower	2,500
South	Broadford	2 fence posts	300
South	Kyle	Kyle - appliance door timber frame rotten	1,000
South	Inverness	kitchen kick plates	2,000
South	Inverness	fly screen kitchen windows	800
South	Fort Augustus	repairs to automatic vent in	500
South	Sub Total		£ 12,280
North	Dingwall	Repair concrete	1,000
North	Fortrose	External woodwork	500
North	Dornoch	Repair rear barge boards	1,000
North	Kirkwall	Resurface Drill Yard	3,000
North	Kirkwall	Non slip surface - Drill Tower	1,000
North	Stromness	Non slip surface - Drill Tower	1,000
North	Dingwall	drainage channels and gratings	4,405
North	Ullapool	upgrade heating system	2,500
North	Stomness	repair concrete surface in drill ground	6,000
North	Stomness	female showers	8,000
North	Stomness	safety glass office and 1st floor	500
North	Helmsdale	toilets/shower/changing facility	5,000
North	Golspie	repair drill yard - retar	4,000
North	Laig	extend security fence	1,000
North	Sub Total		£ 38,905
	Grand Total of New Revenue Projects		£ 56,685
		Carried Forward from Prior Year	
		New Projects for 2006/07	

HIGHLAND AND ISLANDS FIRE BRIGADE

MAINTENANCE ESTIMATES 2006/2007

	Budget	Committed	Paid	Balance	Remarks
Planned Maintenance - Revenue	0.00	4,976.88	25,844.23	-30,821.11	
Service Contracts	0.00	0.00	0.00	0.00	
Day to Day Maintenance	34,000.00	0.00	0.00	34,000.00	Updated On
Badenoch & Strathspey		0.00	0.00		June 16, 2006
Inverness		0.00	0.00		
Lochaber		0.00	0.00		
Nairn	17,000.00	0.00	0.00		
Ross & Cromarty		0.00	0.00		
Skye & Lochalsh		0.00	0.00		
Caithness		0.00	0.00		
Sutherland		0.00	0.00		
Orkney Isles	17,000.00	0.00	0.00		
Shetland Isles		0.00	0.00		
Western Isles		0.00	0.00		
South Day to Day Totals		0.00	0.00		
North Day to Day Totals		0.00	0.00		

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