

We are still awaiting approval from Building Control. Budget costs are currently being calculated. It is programmed that work will commence on site January 2007 and anticipated at this time that agreed budget allocation will spent this financial year, but this all depends on contractor's performance.

New Fire Station, Beauly

Further soil investigations in respect of contaminated land have now been completed. The project is now out to tender and the return date is 30 Nov 2006 with a commencement date of Jan 2007.

Joint Venture Project, Valtos

Tenders have now been received, awaiting a copy of the tender report from Cllr Norman MacDonald. I have had verbal confirmation that the tenders are within the £200K budget. The project is scheduled to commence on site Jan/Feb 2007.

2.1 There are 2 projects under the heading of Major Repairs:-

Upgrade of Facilities at Invergordon Training School

The works commenced on 21 August 2007 and the agreed programme is 23 weeks. The programme is on schedule and the anticipated completion date is 22 Jan 2007.

Training Area at Inverness Fire Station

The works are due to commence on Monday 13 November 2006 with a completion date of 8 December 2006.

2.2 Prefabricated Units:-

The current position with each of the sites is summarised in the following table:-

Location	Lease	Planning application	Status
Kinlochewe	Assigned	Consent granted	Unit installed.
Torridon	Assigned	Consent granted	Unit installed
North Ronaldsay	Assigned	Consent granted	Unit Installed
Foyers (Gorthleck)	Assigned	Consent granted	Unit Installed
John O' Groats	Assigned	Consent granted	On site
Staffin	Assigned	Consent granted	Unit Installed
Glenelg	Assigned	Consent granted	Unit Installed

3 Stornoway Fire Station – Flooding Issue:

The investigation by Western Isles Council was carried out on the 13 September 2006. The report found that a blockage was apparent some 20/30m beyond the boundary of the Fire Station. The blockage was cleared and all drains are running freely. The report states that no problems are apparent with the sewer within the Fire Station boundary.

4 Future Projects

Design work has been started on new Fire Stations at Scourie, Tongue, Helmsdale and Aultbea. Designs are progressing well.

RECOMMENDATION

Members are asked to note the progress being made on the current capital projects.

Signature:

Designation: Director of Property & Architectural Services

Date: 8 November 2006

Author/Ref: Jason Kelman, Project Manager

**PROPERTY & ARCHITECTURAL SERVICES
CAPITAL MONITORING REPORT**

2006

Highlands & Islands Fire Board

	Start Date	Pract. Comp.	Project Stage	Estimated/ Reported Cost £	Approved Estimate (This Year) £	Estimated Outturn Expenditure (This Year) £	Expenditure To Date (This Year) £
FB00007	21/01/2002	14/06/2002	Receivership	241,780.7	0.0	0.0	0.0
New Auxiliary Fire Station - Sumburgh							
Comments: Project completed. Contractor in Receivership.							
FB00023	22/09/2003	12/08/2004	*Works Complete	397,332.2	0.0	470.0	470.0
Longhope, Orkney - Proposed New Auxiliary Fire Station							
Comments: Currently in Defects Period - awaiting final inspection.							
FB00028	23/02/2004	26/07/2004	*Works Complete	71,720.6	0.0	0.0	0.0
Stomoway Fire Station - Proposed Roof Replacement							
Comments: Currently in Defects Period - awaiting final inspection.							
FB00030	27/10/2003	08/10/2004	*Works Complete	428,588.6	0.0	0.0	0.0
Mid Yell, Shetland - Proposed New Auxiliary Fire Station							
Comments: Currently in Defects Period.							
FB00037		22/09/2005	*Works Complete	20,682.0	584.5	584.5	0.0
Kirkwall Fire Station - Replacement Windows							
Comments: Currently in Defects Period.							
FB00038	07/03/2005	13/01/2006	*Works Complete	346,463.6	24,013.3	24,013.3	0.0
New Auxiliary Fire Station, Lochmaddy, North Uist							
Comments: Currently in Defects Period							
FB00039	14/03/2005	05/08/2005	*Works Complete	424,624.0	11,629.6	11,629.6	25.6
Extension to existing Fire Station, Shawbost, Lewis							
Comments: Currently in Defects Period							
FB10054D		27/06/2003	*Works Complete	43,311.9	0.0	0.0	0.0
Grantown on Spey Retained F/Station - Roofing repairs							
Comments: Work on site complete, however there remains a number of outstanding issues to be resolved as a consequence of the works.							
FB10219			*Client Approval	40,000.0	0.0	0.0	0.0
Carrbridge CRU							
Comments:							
FB20326			*Client Approval	0.0	0.0	0.0	0.0
Thurso Fire Station - Drill Tower Refurbishment							
Comments:							
FB30002	03/12/2001	28/06/2002	Receivership	240,980.1	0.0	0.0	0.0
New Auxiliary Fire Station - Drumnadrochit							
Comments: Project complete. Contractor in Receivership							
FB30439			*Works Complete	72,297.1	2,043.2	2,043.2	0.0
Inverness Fire Station, Inverness - Minor Modernisation Work							
Comments: Currently in Defects Period							
FB30439A			*Client Approval	0.0	0.0	0.0	-1,957.5
Inverness Fire Station, Inverness - Fire Kit Store							
Comments: Combined with FB30439							
FB30564	15/05/2006	13/11/2006	*Tender Stage	450,000.0	340,000.0	248,000.0	-9,273.6
Auxiliary Fire Station - Beauly							
Comments: Further investigation required in respect of potential contaminated land before tenders can be issued for construction of the Station.							
FB30603			*Client Approval	0.0	0.0	0.0	0.0
Conversion of Store Room, Seafield Road, Inverness							
Comments:							
FB30604	14/08/2006	18/09/2006	*Tender Stage	25,000.0	25,000.0	23,831.5	2,282.6
Inverness Fire Station - New Training Area							
Comments: Currently out to tender.							
FB40307/2	21/08/2006	04/05/2007	*On Site	1,914,928.7	1,518,253.0	1,518,253.0	112,353.2
New Fire Station, Fort William - Main Build							
Comments: Contract has been awarded							

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FB40377	24/04/2006	16/06/2006	*Contract Award	29,100.8	0.0	0.0	130.5
Community Response Unit - Spean Bridge							
Comments: Contract awarded							
FB60389	22/11/2004	21/12/2005	*Works Complete	304,657.4	12,868.7	12,868.7	10,963.0
Lochcarron - Proposed New Auxiliary Fire Station							
Comments: Currently in Defects Period							
FB60419	08/11/2004	26/11/2004	*Works Complete	20,359.6	0.0	0.0	349.0
Ullapool Fire Station - Roof Repairs							
Comments: Currently in Defects Period							
FB60515	03/07/2006	17/11/2006	*On Site	200,000.0	136,275.0	136,275.0	79,071.8
Fire Brigade Training School - Upgrade of Changing Facilities							
Comments: Works commencing on site 23 Aug 06							
FB60607			*Detail Proposals	500,000.0	32,609.0	0.0	13,043.5
Aultbea Fire Station - Proposed New Station							
Comments:							
FB70139	07/03/2005		*Works Complete	405,761.9	59,852.0	59,852.0	45,169.8
Dunvegan - Proposed New Auxiliary Fire Station							
Comments: Works on site almost complete.							
FB70231			*Client Approval	0.0	0.0	0.0	0.0
Sleat Community Response Unit							
Comments:							
FB80180	09/05/2005	16/12/2005	*Works Complete	472,567.3	33,583.6	33,583.6	10,159.8
Durness - Proposed New Auxiliary Fire Station							
Comments: Currently in Defects Period							
FB80267			*Client Approval	500,000.0	0.0	0.0	0.0
Helmsdale Fire Station - Proposed Extension							
Comments:							
FB80268			*Detail Proposals	500,000.6	0.0	0.0	13,043.5
Scourie Fire Station							
Comments:							
FB80273			*Client Approval	0.0	0.0	0.0	0.0
Tongue Fire Station							
Comments:							
FB90122			*Works Complete	211,014.7	54,518.7	54,518.7	82,116.2
Prefabricated Fire Units - Various Sites							
Comments: Units manufactured and awaiting site delivery							
FB90122A	04/08/2006	08/09/2006	*Contract Award	54,176.0	44,943.8	44,943.8	25,192.4
Prefabricated Fire Units - Foyers							
Comments: Works commencing on site 7 Aug 06							
FB90122B	20/06/2005		*Works Complete	80,572.8	3,995.0	3,995.0	3,086.5
Prefabricated Fire Units - Torridon							
Comments: Prefabricated unit has now been erected and contract is complete. This contract was combined with FB90122C.							
FB90122C	20/06/2005		*Works Complete	0.0	0.0	0.0	0.0
Prefabricated Fire Units - Kinlochewe							
Comments: Prefabricated unit has been erected and contract now complete. This contract was combined with FB90122B so refer to FB90122B for financial information.							
FB90122D	29/05/2006	23/06/2006	*On Site	136,689.0	133,331.3	133,331.3	53,433.8
Prefabricated Fire Units - Staffin							
Comments: Works on site almost complete. This contract was combined with FB90122E.							
FB90122E	26/06/2006	21/07/2006	*On Site	0.0	0.0	0.0	8,744.8
Prefabricated Fire Units - Glenelg							
Comments: Works on site almost complete. This contract was combined with FB90122D so refer to FB90122D for financial information.							

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				£	£	£	£
FB90122F Prefabricated Fire Units - John O'Groats			*On Site	22,765.5	22,400.5	22,400.5	402.1
Comments: Contract has been awarded.							
FB90122G Prefabricated Fire Units - Bressay, Shetland			*Final Proposals	0.0	0.0	0.0	-5,013.0
Comments: Fire Service have requested this project be put on hold.							
FB90122H Prefabricated Fire Units - North Ronaldsay, Orkney	18/04/2006		*On Site	78,895.9	68,951.1	68,951.1	44,037.9
Comments: Works on site almost complete.							
FBF90152 Value Engineering Exercise - Auxilliary Fire Station			Feasibility A&B Cap'	0.0	1,414.9	1,414.9	1,740.7
Comments: Initial report has been issued to Fire Service.							
Totals for this Service:				8,234,271.1	2,526,267.2	2,400,959.7	489,572.6