

# HIGHLAND & ISLANDS FIRE BOARD

10 September 2009

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| Agenda<br>Item |  |
| Report<br>No   |  |

## CAPITAL PROGRAMME MONITORING REPORT

Report by the Director of Housing Property Services

### SUMMARY

This report provides a brief summary of the status of all current key capital projects for the Highland and Islands Fire Board.

## 1 GENERAL

- 1.1 The report provides project status information for current capital projects for the Highland & Islands Fire Board, including financial progress details, as at 28 August 2009.

## 2 CAPITAL PROGRAMME UPDATE

### 2.0 The current status of each individual project is summarised as follows:-

#### New Fire Station & Training House, Fort William

The defects liability period was due to end December 2008. The contractor has to date not completed the Health & Safety file, in light of this we have held a percentage of the retention until this is completed. Contact has been made with the CDM-C to discuss the best way forward for a satisfactory solution for all parties.

Final account agreed £2,480,871.93

#### New Fire Station, Scourie

Station complete.

Approved budget £444,068.47

Final account agreed £440,219.43

The contract is in defects liability period, which is programmed to end September 2009.

### New Fire Station, Aultbea

Station complete.

Approved budget £412,469.18

Final account agreed £386,573.05

The contract is in defects liability period, which is programmed to end October 2009.

### New Fire Station, Helmsdale

Station complete.

Approved budget £375,930.75

Final account agreed £490,266.11

The contract is in defects liability period, which is programmed to end September 2009.

### Carrbridge Community Response Unit

Station complete.

Approved budget £60,178.62

Final account agreed £79,754.95

The contract is in defects liability period, which is programmed to end October 2009.

### Rousay Fire Station

The project is on site. The contract has fallen 5 weeks behind programme due to instructed design changes and contract variations.

Commencement Date 26 January 2009

Original Completion Date 28 August 2009

Revised Completion Date 7 October 2009

Approved budget £411,002.00

Anticipated final account £405,502.12

