

Approved Budget £375,930.75

Anticipated Final Account 506,245.75

Contract in defects liability period, which is programmed to end September 2009.

Carrbridge Community Response Unit

Station complete.

Approved Budget £60,178.62

Anticipated Final Account £70,000.00

Contract in defects liability period, which is programmed to end October 2009.

Rousay Fire Station

Tenders returned October 2008, tender report with HIFRS.

Tongue Fire Station

Tenders returned October 2008, tender report with HIFRS.

It was brought to the attention of the HIFRS that the full allocated spend could not be made on Tongue or Rousay by the 31 March 2009. Discussions have taken place between the Highland Council and HIFRS on what course of action could be undertaken to maximise the spend using a pre-fabricated build process which is currently being explored.

2.1 Major Repairs:-

Upgrade of Facilities at Invergordon Training School Phase 2

Contract in defects liability period, which is programmed to end December 2008.

Recommendation

Members are asked to note the progress being made on the current capital projects.

Signature:

Designation: Director of Housing and Property

Date: 6 November 2008

Author/Ref: Jason Kelman, Project Manager