

NORTHERN JOINT POLICE BOARD

29 January 2010

Agenda Item	
Report No	

Estate Management Programme

Report by the Chief Constable

SUMMARY

The following report provides an overview to the Board on the capital and management projects programme.

Capital Programme

Project: Nairn, New Police Station
Main Contactor: McGregor's Construction, Inverness
Start Date: March 2009
Completion Date: November 2009
Contract Value: £1,625,000 (Includes £94,000 enabling and previous scheme costs)

The project has been completed and was occupied and operational for the 15th of December 2009; the project has been completed on programme and within budget. Final costs will be reported to a future meeting of the Board.

Project: Stornoway, Extension and Upgrade
Main Contractor: U.B.C. Group
Start Date: April 2009
Completion Date: May 2010
Contract Value: £1,941,000 (Includes £34,000 previous scheme costs)

Phase 2 (New Extension) is due for completion on the 22nd of January 2010, Phase 3 (Upgrading of existing offices) is underway and on programme. Due for completion May 2010.

Project: Glencoe, Police Station Renovation
Main Contractor: TBA
Start Date: May 2010 (TBC)
Completion Date: November 2010 (TBC)
Contract Value: £530,000.00

Following on from the Option Appraisal and Life Cycle Costing process, a new build option has been selected, the new building has been designed to be energy efficient and sustainable with facilities for shared service with the Scottish Ambulance Service included. The provision of a new access road onto the A82, is also included to minimise "Blue Light" traffic through Glencoe village.

Project: **Dingwall, New Windows/Backyard Refurbishment**
Main Contractor: Robertson Highland
Start Date: January/February
Completion Date: March/April
Contract Value: £129,920.00

The contractor is due to start on site in February 2010 (subject to window delivery) with works due to be completed by April 2010.

Project: **Fort William, New/Renovation of Police Station**
Main Contractor: TBA
Start Date: TBA
Completion Date: TBA
Contract Value: TBA

Following on from a meeting with The Miller Group (developers for the Blar Mor project), a possible site has been identified within their development. The Miller Group will now submit a Master plan Application, including the possibility of a Police Facility within their development. The developer will now enter into a "Period of Consultation" with the Local Authorities on the Master Plan. Further negotiations and discussions will continue to take place during the consultation period. At this point Northern Constabulary has made no formal commitment to this development, but our early discussions have been very positive, the Blar Mor site remains our preferred option. We will continue to monitor other possible sites within the Fort William area during the "Consultation Period" as a fallback option.

Revenue Projects

Planned Maintenance

Our Planned Maintenance Programme is now entering the final quarter. Within this final quarter we have targeted works that relate to energy issues such as control and heating systems, and other energy saving works.

DDA Works

We have on-going DDA works at Lochcarron and Stromness Police Stations, which are due for completion by April 2010.

RECOMMENDATION

The Board is asked to note the progress to date on approved projects.

I Latimer
Chief Constable
13 January 2010