

NORTHERN JOINT POLICE BOARD

14 November 2008

Agenda Item	
Report No	

Estate Management Programme

Report by the Chief Constable

SUMMARY

The following report seeks to provide an overview to the Board on the capital projects programme.

Capital Programme

Project: Burnett Road Custody Suite Extension

Main Contractor: McGregor's Construction, Inverness

Start Date: June 2008

Completion Date: April 2009

Contract Value: £1,446,000

This Project is progressing well and on programme, completion date is set for 17th April 2009 and should be achieved.

Project: Nairn New Police Station

Main Contractor: TBA

Start Date: March 2009

Completion Date: November 2009

Contract Value: TBA

This Project is progressing well and on programme at present. A location for a temporary station has been sourced with enabling works to be carried out by December 2008, with the change over from the old station to the temporary station expected to occur January 2009. The contract is in the early stages of the Procurement Process, with the Pre Tender Questionnaires, assessed and returned to suitable contractors. The contract will be awarded by February 2009.

Project: Stornoway Extension and Upgrade

Main Contractor: TBA

Start Date: April 2009

Completion Date: May 2010

Contract Value: TBA

This Project is progressing well and on programme at present. A location for temporary parking and storage adjacent to the existing station has been sourced; this in conjunction with the re-phasing of the works has enabled us to reduce the proposed works to 12 months down from the 18 months previously reported. The contract is in the early stages of the Procurement Process, with the Pre Tender Questionnaires, assessed and returned to suitable contractors.

Project: HQ Foyer and Reception Remodelling

Main Contractor: McGregor's Construction, Inverness

Start Date: October 2008

Completion Date: November 2008

Contract Value: £64,000

This contract has now been completed with only some minor snagging items outstanding.

Project: Lairg Extension and Alterations

Main Contractor: A McAughtrie & Son

Start Date: November 2007

Completion Date: December 2008

Contract Value: £668,000

The project is now progressing well following on from early delays due to weather conditions at the start of the project, and the requirement to undertake a contamination investigation; the expected completion date is now early November 2008.

Project: Rhiconich Station and House

Main Contractor: O'Brien Construction, Thurso

Start Date: March 2008

Completion Date: November 2008

Contract Value: £450,000

This project is progressing well and should be completed by the end of October, external decoration may still be outstanding dependant on weather conditions, but this will not delay the operational use of the building.

Project: Whalsay, New Police Station

Main Contractor: Dennis Thompson Ltd

Start Date: September 2007

Completion Date: April 2008

Contract Value: £147,000

This project is now complete.

Project: Fort William, New/Renovation of Police Station

Main Contractor: TBA

Start Date: TBA

Completion Date: TBA

Contract Value: TBA

A feasibility study is now underway looking for possible sites for a new build station and the feasibility of renovation the existing facility while providing a suitable facility from where to police the area.

Project: Glencoe, Police Station Renovation

Main Contractor: TBA

Start Date: TBA

Completion Date: TBA

Contract Value: TBA

The project is at the design and planning stage; when this stage is complete a bid will be submitted to the CPMG.

RECOMMENDATION

Members note the progress to date on approved projects.

**I Latimer
Chief Constable
6 November 2008**