

HIGHLAND & ISLANDS FIRE BOARD

24 April 2009

Agenda Item	
Report No	

Capital Programme Monitoring Report Report by the Director of Housing and Property

Summary

A brief summary of the status of all current key projects is provided below.

1 General

- 1.1 The appended report itemises current capital projects for the Highland & Islands Fire Board.
- 1.2 The report provides project status information including financial progress details as at 8 April 2009.

2 Capital Programme Update

- 2.1 The current status of each individual project is summarised as follows:-

New Fire Station & Training House, Fort William

The defects liability period was due to end in December 2008. To date, the contractor has not completed the Health & Safety file. We have therefore withheld a percentage of the retention until it is completed.

Final account agreed £2,480,871.93

New Fire Station, Scourie

Station complete.

Approved budget £444,068.47

Final account agreed £440,219.43

Contract in defects liability period, which is programmed to end September 2009.

New Fire Station, Aultbea

Station complete.

Approved budget £412,469.18

Final account agreed £386,573.05

Contract in defects liability period, which is programmed to end October 2009.

New Fire Station, Helmsdale

Station complete.

Approved budget £375,930.75

Final account agreed £490,266.11

Contract in defects liability period, which is programmed to end September 2009.

Carrbridge Community Response Unit

Station complete.

Approved budget £60,178.62

Final account agreed £79,754.95

Contract in defects liability period, which is programmed to end October 2009.

Rousay Fire Station

Project on site and on schedule.

Commencement date 26 January 2009

Completion date 28 August 2009

Approved budget £411,002.00

Anticipated final account £405,502.12

Tongue Fire Station

Project on site and on schedule

Commencement date 1 December 2008

Completion date 3 July 2009

Approved budget £445,343.00

Anticipated final account £440,292.60

Lochboisdale Fire Station

The instruction to proceed with the design was received on 23 February 2009. a topographical survey has been instructed and is currently being undertaken.

The design team has been appointed and it is proposed to hold an initial design team meeting by the end of April 2009.

After the initial design team meeting, a programme will be drawn up and issued to the HIFRS.

2.2 Major Repairs:-

Upgrade of Facilities at Invergordon Training School Phase 2

Contract complete, defects liability period has now ended.

Agreed Final Account £352,030.65 (this figures includes phase 1&2)

This item will now be removed from future board papers.

Recommendation

Members are asked to note the progress being made on the current capital projects.

Signature:

Designation: Director of Housing & Property

Date: 8 April 2009

Author/Ref: Jason Kelman, Project Manager