

HIGHLAND & ISLANDS FIRE BOARD

29 January 2010

Agenda Item	
Report No	

CAPITAL PROGRAMME MONITORING REPORT

Report by the Director of Housing Property Services

Summary

A brief summary of the status of all current key capital projects for the Highland and Islands Fire Board is provided below.

1 General

- 1.1 The report provides project status information for current capital projects for the Highland & Islands Fire Board including financial progress details as at 15th January 2010.

2 Capital Programme Update

- 2.1 The current status of each individual project is summarised as follows:-

New Fire Station, Scourie

Approved budget £444,068.47

Final account £440,219.43

The contractor is undertaking his final defects items and it is anticipated that the final certificate will be paid February 2010.

New Fire Station, Aultbea

Approved budget £412,469.18

Final account agreed £386,573.05

The contractor is undertaking his final defects items and it is anticipated that the final certificate will be paid February 2010.

New Fire Station, Helmsdale

Approved budget £375,930.75

Final account agreed £490,266.11

The contractor is undertaking his final defects items and it is anticipated that the final certificate will be paid February 2010.

Carrbridge Community Response Unit

Approved budget £60,178.62

Final account agreed £79,754.95

The contractor is undertaking his final defects items and it is anticipated that the final certificate will be paid February 2010.

Rousay Fire Station

Station complete.

Approved budget £411,002.00

Anticipated final account £419,730.12

The contract is in defects liability period, which is programmed to end November 2010. There was a design change in the drainage system requiring more land and there is now a demand from the landowner for additional monies. This matter was covered in the Property Managers November Board Paper.

Tongue Fire Station

Station complete August 2009.

Approved budget £445,343.00

Anticipated final account £443,804.60

The contract is in defects liability period, which is programmed to end August 2010.

Lochbisdale Fire Station

Contract Commencement Monday 23rd November 2010

Contract Completion Friday 20th June 2010

The project is on schedule and progressing well.

Approved Budget £435,392.93

2.2 Major Repairs:-

Replacement of Drill Tower, Inverness Fire Station

Contract Commencement Monday 25th January 2010

Contract Completion Wednesday 31st March 2010

Approved Budget £114,970.70

Recommendation

Members are asked to note the progress being made on the current capital projects.

Signature:

Designation: Director of Housing and Property

Date: 20 January 2010

Author/Ref: Jason Kelman, Project Manager