

Ward 8 Discretionary Budget Expenditure

| Project Details | Amount Requested | Total Project Cost | Budget Allocated | Budget Balance |
|---|-------------------------|---------------------------|-------------------------|-----------------------|
| | | | £ 56,818.00 | |
| Seaboard Initiative - Ground Maintenance | | | | |
| Seaboard Initiative - Ground Maintenance (2nd payment) | £ 8,850.00 | £ 8,850.00 | | |
| Seaboard Initiative - Admin and Management Costs | | | | |
| Seaboard Initiative - Admin and Management Costs (2nd Payment) | £ 19,062.50 | £ 19,062.50 | | |
| Mussel Shell Art Project | £ 2,500.00 | £ 28,698.00 | | |
| Milton Communities Woodland Trust - Stepping Stones Project | £ 5,000.00 | £ 49,978.00 | | |
| 2 Day Summer Programme Event | Withdrawn | £ - | | |
| Development of the "Bishops Walk" Nigg | £ 3,700.00 | £ 53,700.00 | | |
| Kilmuir & Logie Easter CC Purchase of plaques for benches | Withdrawn | £ - | | |
| Balintore Residents Group - refurbishment of Abbotshaven Community Pavilion | £ 4,000.00 | £ 54,298.00 | | |
| Tain Initiative Group - funding for environmental improvements and contribution towards essential costs | £ 5,000.00 | £ 6,000.00 | | |
| Balintore Football Club - Upgrade of changing room at pavilion | £ 1,546.00 | £ 45,407.00 | | |
| Inver Community Council - assistance with Social Events | £ 2,000.00 | £ 3,000.00 | | |
| Inver Community Council - Sign Display Unit for public use of notices | £ 2,300.00 | £ 2,500.00 | | |
| Tarbat Crack - printing expenditure, stationary and photographs for publication of local newspaper every 2 months | £ 300.00 | £ 300.00 | | |
| Balintore & Hilton Community Council - Flower baskets and additional Christmas Lights | £ 1,850.00 | £ 2,050.00 | | |
| Top soil for Tain Football Pitch | £ 600.00 | £ 600.00 | | |
| Soar Youth Project - support for the Youth opportunities for independence | £ 109.50 | £ 15,266.00 | | |
| | £ 56,818.00 | £ 289,709.50 | | £ - |