

KEY PERFORMANCE INDICATORS – 2001/2002

VALUATION ROLL	2000/2001	2001/2002
Total number of entries	18,227	18,512
Total Rateable Value	£184.4m	£189.5m
No of Amendments Effected	1,839	1,500
Amendments within time periods (%)		
0-3 months	55.8	60.1
3-6 months	20.9	17.5
Over 6 months	23.3	22.4
Adjustment from Appeal Settlement (%)	0.1	0.8
<u>COUNCIL TAX</u>		
Total No of Entries	115,170	116,132
Adjustment to Band D Equivalent	104,980	105,682
New Entries Added	1,731	1,612
New entries within time periods (%)		
0-3 months	83.2	84.6
3-6 months	10.9	11.2
Over 6 months	6	4.2
<u>GENERAL</u>		
Costs of All Permanent Staff	£1.27m	£1.29m
Number of FTE staff as at 1 April each year	59.5	53