

**HIGHLAND AND ISLANDS FIRE BOARD  
REVENUE BUDGET 2010/11**

<b>SUMMARY BUDGET</b>	<b>2009/10</b>		<b>2010/11</b>	<b>Decrease</b>	<b>Decrease</b>
	<b>£</b>		<b>£</b>	<b>%</b>	<b>£</b>
Budget (Including Fire Fighting at Sea)	24,634,000		22,366,000	(9.21)	(2,268,000)
<b>Total fire budget (excluding Loan Charges)</b>	<b>24,634,000</b>	-	<b>22,366,000</b>	<b>(9.21)</b>	<b>(2,268,000)</b>
Amounts funded from reserves	(300,000)		0	(100.00)	300,000
<b>Total to be met by Constituent Authorities</b>	<b>24,334,000</b>		<b>22,366,000</b>	<b>(8.09)</b>	<b>(1,968,000)</b>

<b>REQUISITION ALLOCATION</b>	<b>2009/10</b>		<b>2010/11</b>		<b>Decrease</b>	<b>Decrease</b>
	<b>% Paid</b>	<b>£</b>	<b>% Paid</b>	<b>£</b>	<b>%</b>	<b>£</b>
Highland Council	73.38%	17,856,382	74.08%	16,568,733	(7.21)	(1,287,649)
Comhairle Nan Eilean Siar	10.07%	2,451,740	9.78%	2,187,395	(10.78)	(264,345)
Orkney Islands Council	7.38%	1,796,952	7.17%	1,603,642	(10.76)	(193,310)
Shetland Islands Council	9.17%	2,228,926	8.97%	2,006,230	(9.99)	(222,696)
<b>Total Fire Budget (Including Loan Charges)</b>	<b>100.00%</b>	<b>24,334,000</b>	<b>100.00%</b>	<b>22,366,000</b>	<b>- 8.09</b>	<b>(1,968,000)</b>

**Summary Budget**

Compares budgeted expenditure with the previous year - showing an overall percentage decrease of 8.09%

**Requisition Allocation**

Shows each constituent authorities' share of the budgeted expenditure and compares it with the previous year

The Brigade expenditure budget is allocated according to the Montgomery formula based on the outturn for 2008/09.