

# HIGHLAND & ISLANDS FIRE BOARD

22 April 2008

Agenda Item	
Report No	

## Capital Programme Monitoring Report

### Report by the Director of Housing and Property

#### Summary

A brief summary of the status of all current key projects is provided below.

#### 1 General

- 1.1 The appended report itemises current capital projects for the Highland & Islands Fire Board.
- 1.2 The report provides project status information including progress details as at 10 April 2008.

#### 2 Capital Programme Update

- 2.1 The current status of each individual project is summarised as follows:-

##### **New Fire Station & Training House, Fort William**

Fort William Fire Station & Training House was officially opened on Saturday 5<sup>th</sup> April 2008.  
Contract in defects liability period, which is programmed to end December 2008.

##### **New Fire Station, Scourie**

The commencement date was Monday 8<sup>th</sup> October 2007 and the proposed completion date is Friday 2<sup>nd</sup> May 2008.

The contract has fallen behind schedule due to bad weather in February and the revised completion date is now 10<sup>th</sup> May 2008.

##### **New Fire Station, Aultbea**

The commencement date was Monday 15<sup>th</sup> October 2007 with a proposed completion date on Friday 26<sup>th</sup> May 2008.

The contractor has fallen behind schedule due to problems with performance of sub contractors which have now been dealt with. The revised completion date is 20<sup>th</sup> June 2008.

##### **New Fire Station, Helmsdale**

The commencement date was 15<sup>th</sup> October 2007 and the proposed completion date is Friday 27<sup>th</sup> May 2008.

It was reported at the last Board meeting that it was hoped that the problems with the foundation excavation would not affect the programme but the problem was larger than first anticipated and has ultimately resulted in a four week delay. The revised completion date is now 27<sup>th</sup> June 2008.

### **Carrbridge Community Response Unit**

Building Warrant has now been issued and it is anticipated that works will commence on site May 2008 with completion being July/August 2008. Once we have agreement on the exact commencement date a firm completion date will be issued.

## **2.2 Major Repairs:-**

### **Upgrade of Facilities at Invergordon Training School Phase 2**

Contract in defects liability period, which is programmed to end December 2008.

### **Recommendations**

Members are asked to note the progress being made on the current capital projects.

Signature:

Designation: Director of Housing and Property

Date: 11 April 2008

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