

# HIGHLAND & ISLANDS FIRE BOARD

23 January 2009

Agenda Item	
Report No	

## Capital Programme Monitoring Report

### Report by the Director of Housing and Property

#### Summary

A brief summary of the status of all current key projects is provided below.

#### 1 General

- 1.1 This report itemises current capital projects for the Highland & Islands Fire Board.
- 1.2 The report provides project status information including financial progress details as at 15<sup>th</sup> January 2009.

#### 2 Capital Programme Update

- 2.1 The current status of each individual project is summarised as follows:-

##### **New Fire Station & Training House, Fort William**

Contract in defects liability period, which is programmed to end December 2008.

Final account agreed                      £2,480,871.93

##### **New Fire Station, Scourie**

Station complete.

Approved Budget                              £444,068.47

Anticipated Final account                  £467,068.47

Contract in defects liability period, which is programmed to end September 2009.

##### **New Fire Station, Aultbea**

Station complete.

Approved Budget                              £412,469.18

Anticipated Final Account                  £409,769

Contract in defects liability period, which is programmed to end October 2009.

##### **New Fire Station, Helmsdale**

Station complete.

Approved Budget £375,930.75

Anticipated Final Account £506,245.75

Contract in defects liability period, which is programmed to end September 2009.

### **Carrbridge Community Response Unit**

Station complete.

Approved Budget £60,178.62

Anticipated Final Account £76,000.00

Contract in defects liability period, which is programmed to end October 2009.

### **Rousay Fire Station**

Tender amount £411,002

Anticipated Year end Spend £65,000

### **Tongue Fire Station**

Tender Amount £445,343

Anticipated Year end Spend £160,000

## **2.2 Major Repairs:-**

### **Upgrade of Facilities at Invergordon Training School Phase 2**

Contract in defects liability period, which is programmed to end January 2009.

Retention £3873.09

Agreed Final Account £352,030.65

### **Recommendation**

Members are asked to note the progress being made on the current capital projects.

Signature:

Designation: Director of Housing and Property

Date: 15 January 2009

Author/Ref: Jason Kelman, Project Manager