

Ward 8 Discretionary Budget Expenditure

Project Details		Amount Requested	Total Project Cost	Budget Allocated	Budget Balance
				£ 56,818.00	
Seaboard Initiative - Ground Maintenance	£ 5,350.00				
Seaboard Initiative - Ground Maintenance (2nd payment)	£ 3,500.00	£ 8,850.00	£ 8,850.00		
Seaboard Initiative - Admin and Management Costs	£ 11,437.50				
Seaboard Initiative - Admin and Management Costs (2nd Payment)	£ 7,625.00	£ 19,062.50	£ 19,062.50		
Mussel Shell Art Project		£ 2,500.00	£ 28,698.00		
Milton Communities Woodland Trust - Stepping Stones Project		£ 5,000.00	£ 49,978.00		
Development of the "Bishops Walk" Nigg		£ 3,700.00	£ 53,700.00		
Balintore Residents Group - refurbishment of Abbotshaven Community Pavilion		£ 4,000.00	£ 54,298.00		
Tain Initiative Group - funding for environmental improvements and contribution towards essential costs		£ 5,000.00	£ 6,000.00		
Balintore Football Club - Upgrade of changing room at pavilion		£ 1,546.00	£ 45,407.00		
Inver Community Council - assistance with Social Events		£ 2,000.00	£ 3,000.00		
Inver Community Council - Sign Display Unit for public use of notices		£ 2,300.00	£ 2,500.00		
Tarbat Crack - printing expenditure, stationary and photographs for publication of local newspaper every 2 months		£ 300.00	£ 300.00		
Balintore & Hilton Community Council - Flower baskets and additional Christmas Lights		£ 1,850.00	£ 2,050.00		
Top soil for Tain Football Pitch		£ 600.00	£ 600.00		
Soar Youth Project - support for the Youth opportunities for independence		£ 109.50	£ 15,266.00		
	Total	£ 56,818.00	£ 289,709.50		£ -