Estates Strategy - Easter Ross

- Merged secondary school profile
- Pupil roll 878
- Staffing structure
 - <u>Total</u> staffing 57.3 FTE (inc mgt. + pastoral)
 - Class teachers 45.2 FTE
 - Modelled curriculum 42.15 FTE
 - Flexibility element 3.0 FTE

Estates Strategy - Easter Ross



- Issues for merged secondary school
- Longer term harmonisation of timetables
 - Alness = 33 pds and Invergordon = 30 pds
- Potential to offer
 - Opportunities for use of flexibility in Broad General Education (S1-3)
 - Increased option choices for senior stage (S4-6)
 - Roll of 878 with "future proofing" dimension given current and future expansion eg Nigg etc

Estates Strategy – Easter Ross

- Reduced teaching sets in S1-3 potential to target English and Maths with use of flexibility
- Extended subject choice in S4-6 (Physics collaboration between 2 academies in 13/14)
- Some subjects offered twice allowing pupils wider choice and increased combinations of subjects
- Increased possibility of discrete level teaching sets
- Increase in number of Adv Higher subjects on offer (current exercise would suggest as many as 12)
- Vocational pathways potential for in-school delivery with new and enhanced facilities
 - M Roux and hospitality in Charleston Academy