

APPENDIX E

North Skye Schools- Revenue cost implications of proposed changes.

	Annual cost of existing schools	Forecast annual cost of new schools	Annual savings
Employee costs	772,363.00	580,490.00	191,873.00
Building costs	70,268.83	78,482.79	-8,213.96
School operational costs	86,140.51	63,128.67	23,011.84
Transport costs	108,297.10	122,889.10	-14,592.00
SCHOOLS COSTS SUB-TOTAL	1,037,069.44	844,990.56	192,078.88
Income:	27,013.12	27,013.12	0.00
NET COST OF SCHOOLS	1,010,056.32	817,977.44	192,078.88
COST PER PUPIL PER YEAR	6,645.11	5,381.43	1,263.68

The schools included in the existing schools column are: Carbst, Struan, Dunvegan, Edinbane, Knockbreck and MacDairmid

The schools included in the new schools column are the existing Carbst and MacDairmid schools and the proposed new school at Dunvegan.