

SSER Skye and Lochalsh- Dunvegan statutory consultation- Table 3- Annual Property Costs Incurred Until Disposal

Option 1- bring existing schools up to A/A standard

No properties will be disposed of under option 1 so there will be no such costs under this option

Option 2- consolidated new school at Dunvegan

Annual Property costs incurred (moth-balling) until disposal	Struan	Edinbane	Knockbreck	Total
property insurance	325	261	189	775
non domestic rates	2,826	2,826	1,649	7,301
water & sewerage charges	142	75	104	321
energy costs	1,693	1,421	922	4,035
cleaning (contract or inhouse)	0	0	0	0
security costs	500	500	500	1,500
building repair & maintenance	200	200	200	600
grounds maintenance	815	249	394	1,458
facilities management costs	0	0	0	0
other	0	0	0	0
TOTAL ANNUAL COST UNTIL DISPOSAL	6,501	5,532	3,957	15,990

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