

School Roll Forecast

Alness Academy

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	70	70	96	89	87	94	94	103	91	93	94	95	96	97	99	100
S II	63	71	71	97	90	88	95	95	104	92	94	95	96	97	98	99
S III	68	64	72	72	98	92	90	96	96	105	93	95	96	97	98	99
S IV	79	69	65	73	74	100	93	91	97	97	106	94	95	97	98	99
S V	78	72	63	59	67	68	91	85	83	88	88	96	86	87	88	89
S VI	58	56	52	46	43	49	50	66	61	60	64	63	69	62	62	63
Total Roll	416	402	419	436	459	491	513	536	532	535	539	538	538	537	543	549
Total Capacity	833	833	833	833	833	833	833	833	833	833	833	833	833	833	833	833
Tot Roll - Tot Cap	-417	-431	-414	-397	-374	-342	-320	-297	-301	-298	-294	-295	-295	-296	-290	-284
(Tot Roll/Tot Cap)%	50%	48%	50%	52%	55%	59%	62%	64%	64%	64%	65%	65%	65%	64%	65%	66%

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Bridgend

5113628	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	42	35	36	37	37	37	38	38	38	38	39	39	39	40	40	40
P II	38	42	36	37	37	37	38	38	38	38	39	39	39	40	40	40
P III	37	38	43	37	37	37	38	38	38	38	39	39	39	40	40	40
P IV	41	37	39	44	37	37	38	38	38	38	39	39	39	40	40	40
P V	39	41	38	40	44	37	38	38	38	38	39	39	39	40	40	40
P VI	40	39	42	39	40	45	38	38	38	38	39	39	39	40	40	40
P VII	36	40	40	43	39	41	45	38	38	38	39	39	39	40	40	40
Total Roll	273	272	274	277	271	271	273	266	266	266	273	273	273	280	280	280
Total Capacity	251	251	251	251	251	251	251	251	251	251	251	251	251	251	251	251
Tot Roll - Tot Cap	22	21	23	26	20	20	22	15	15	15	22	22	22	29	29	29
(Tot Roll/Tot Cap)%	109%	108%	109%	110%	108%	108%	109%	106%	106%	106%	109%	109%	109%	112%	112%	112%

School Roll Forecast

Alness Academy
Kiltearn

5115922	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	16	15	15	15	15	16	17	17	18	18	19	19	20	20	21	21
P II	21	16	15	15	15	16	17	17	18	18	19	19	20	20	21	21
P III	16	21	16	15	15	16	17	17	18	18	19	19	20	20	21	21
P IV	17	16	21	16	15	16	17	17	18	18	19	19	20	20	21	21
P V	19	17	16	21	17	16	17	17	18	18	19	19	20	20	21	21
P VI	23	19	17	16	22	17	17	17	18	18	19	19	20	20	21	21
P VII	22	23	19	17	17	22	18	17	18	18	19	19	20	20	21	21
Total Roll	134	127	119	115	116	119	120	119	126	126	133	133	140	140	147	147
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-16	-23	-31	-35	-34	-31	-30	-31	-24	-24	-17	-17	-10	-10	-3	-3
(Tot Roll/Tot Cap)%	89%	85%	79%	77%	77%	79%	80%	79%	84%	84%	89%	89%	93%	93%	98%	98%

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Obsdale

5117224	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	17	18	18	19	20	21	22	23	23	24	24	24	25	25	25	26
P II	13	17	18	19	20	21	22	23	23	24	24	24	25	25	25	26
P III	12	13	18	19	20	21	22	23	23	24	24	24	25	25	25	26
P IV	15	12	14	19	20	21	22	23	23	24	24	24	25	25	25	26
P V	18	15	13	15	19	21	22	23	23	24	24	24	25	25	25	26
P VI	16	18	16	14	15	20	22	23	23	24	24	24	25	25	25	26
P VII	5	16	19	17	14	16	21	23	23	24	24	24	25	25	25	26
Total Roll	96	109	116	122	128	141	153	161	161	168	168	168	175	175	175	182
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-29	-16	-9	-3	3	16	28	36	36	43	43	43	50	50	50	57
(Tot Roll/Tot Cap)%	77%	87%	93%	98%	102%	113%	122%	129%	129%	134%	134%	134%	140%	140%	140%	146%