

School Roll Forecast
Charleston Academy

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	147	140	157	154	150	168	170	160	166	168	170	172	174	176	179	181
S II	137	149	141	159	157	153	169	172	162	168	170	172	174	176	178	180
S III	121	139	150	143	161	160	154	171	173	163	169	171	173	175	178	180
S IV	123	123	140	152	146	164	161	156	173	175	165	171	173	175	177	179
S V	122	112	112	128	140	134	149	147	142	157	159	150	155	157	159	161
S VI	85	88	81	82	94	102	97	108	106	102	113	114	108	112	113	115
Total Roll	735	751	781	818	848	881	900	914	922	933	946	950	957	971	984	996
Total Capacity	802	802	802	802	802	802	802	802	802	802	802	802	802	802	802	802
Tot Roll - Tot Cap	-67	-51	-21	16	46	79	98	112	120	131	144	148	155	169	182	194
(Tot Roll/Tot Cap)%	92%	94%	97%	102%	106%	110%	112%	114%	115%	116%	118%	118%	119%	121%	123%	124%

Beauly

(Tot Roll/Tot Cap)%

Dochgarroch

(Tot Roll/Tot Cap)%

School Roll Forecast
Charleston Academy
Kinmylies

5142229	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	38	46	47	47	50	53	55	57	58	60	61	63	65	66	68	70
P II	44	38	47	47	50	53	55	57	58	60	61	63	65	66	68	70
P III	57	44	39	47	50	53	55	57	58	60	61	63	65	66	68	70
P IV	32	57	45	39	50	53	55	57	58	60	61	63	65	66	68	70
P V	40	32	58	45	42	53	55	57	58	60	61	63	65	66	68	70
P VI	40	40	33	58	48	45	55	57	58	60	61	63	65	66	68	70
P VII	33	40	41	33	61	51	47	57	58	60	61	63	65	66	68	70
Total Roll	284	297	310	316	351	361	377	399	406	420	427	441	455	462	476	490
Total Capacity	272	272	272	272	272	272	272	272	272	272	272	272	272	272	272	272
Tot Roll - Tot Cap	12	25	38	44	79	89	105	127	134	148	155	169	183	190	204	218
(Tot Roll/Tot Cap)%	104%	109%	114%	116%	129%	133%	139%	147%	149%	154%	157%	162%	167%	170%	175%	180%

School Roll Forecast
Charleston Academy
Kirkhill

5142326	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	14	16	17	17	17	17	17	17	18	18	18	18	18	18	18	18
P II	21	15	17	17	17	17	17	17	18	18	18	18	18	18	18	18
P III	23	22	15	17	17	17	17	17	18	18	18	18	18	18	18	18
P IV	27	24	22	15	17	17	17	17	18	18	18	18	18	18	18	18
P V	25	28	24	22	16	17	17	17	18	18	18	18	18	18	18	18
P VI	23	26	28	24	23	16	17	17	18	18	18	18	18	18	18	18
P VII	23	24	26	28	25	23	16	17	18	18	18	18	18	18	18	18
Total Roll	156	155	149	140	132	124	118	119	126	126	126	126	126	126	126	126
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	6	5	-1	-10	-18	-26	-32	-31	-24	-24	-24	-24	-24	-24	-24	-24
(Tot Roll/Tot Cap)%	104%	103%	99%	93%	88%	83%	79%	79%	84%	84%	84%	84%	84%	84%	84%	84%

Charleston Academy
Muirtown

[illegible]

School Roll Forecast
Charleston Academy
Teanassie

5141923	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	7	6	6	6	6	6	6	6	6	6	6	6	6	7	7	7
P II	10	7	6	6	6	6	6	6	6	6	6	6	6	7	7	7
P III	5	10	7	6	6	6	6	6	6	6	6	6	6	7	7	7
P IV	6	5	10	7	6	6	6	6	6	6	6	6	6	7	7	7
P V	7	6	5	10	7	6	6	6	6	6	6	6	6	7	7	7
P VI	2	7	6	5	10	7	6	6	6	6	6	6	6	7	7	7
P VII	4	2	7	6	5	10	8	6	6	6	6	6	6	7	7	7
Total Roll	41	43	47	46	46	47	44	42	42	42	42	42	42	49	49	49
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-34	-32	-28	-29	-29	-28	-31	-33	-33	-33	-33	-33	-33	-26	-26	-26
(Tot Roll/Tot Cap)%	55%	57%	63%	61%	61%	63%	59%	56%	56%	56%	56%	56%	56%	65%	65%	65%

School Roll Forecast
Charleston Academy
Tomnacross

5142024	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	13	14	14	15	16	16	16	16	16	16	17	17	17	17	17	17
P II	14	14	14	15	16	16	16	16	16	16	17	17	17	17	17	17
P III	6	15	14	15	16	16	16	16	16	16	17	17	17	17	17	17
P IV	13	7	15	15	16	16	16	16	16	16	17	17	17	17	17	17
P V	9	14	7	16	16	16	16	16	16	16	17	17	17	17	17	17
P VI	12	10	14	8	17	16	16	16	16	16	17	17	17	17	17	17
P VII	7	13	10	15	9	17	16	16	16	16	17	17	17	17	17	17
Total Roll	74	87	88	99	106	113	112	112	112	112	119	119	119	119	119	119
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-51	-38	-37	-26	-19	-12	-13	-13	-13	-13	-6	-6	-6	-6	-6	-6
(Tot Roll/Tot Cap)%	59%	70%	70%	79%	85%	90%	90%	90%	90%	90%	95%	95%	95%	95%	95%	95%