

School Roll Forecast

Culloden Academy

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	185	200	204	233	193	223	236	204	218	223	228	233	239	244	248	253
S II	181	187	203	208	237	196	227	240	208	222	227	232	237	242	247	252
S III	201	183	190	207	211	240	200	231	244	211	225	231	236	241	246	251
S IV	174	203	186	194	210	215	244	204	235	248	215	229	235	240	245	250
S V	160	159	186	171	178	193	197	224	188	216	227	198	210	215	220	224
S VI	118	116	116	136	125	130	141	144	163	137	157	165	144	153	156	160
Total Roll	1019	1048	1085	1149	1154	1197	1245	1247	1256	1257	1279	1288	1301	1335	1362	1390
Total Capacity	968	968	968	968	968	968	968	968	968	968	968	968	968	968	968	968
Tot Roll - Tot Cap	51	80	117	181	186	229	277	279	288	289	311	320	333	367	394	422
(Tot Roll/Tot Cap)%	105%	108%	112%	119%	119%	124%	129%	129%	130%	130%	132%	133%	134%	138%	141%	144%

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Culloden Academy

Croy

5138523	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	7	11	13	16	18	21	24	27	29	32	35	38	41	44	46	49
P II	12	8	13	16	18	21	24	27	29	32	35	38	41	44	46	49
P III	10	13	10	16	18	21	24	27	29	32	35	38	41	44	46	49
P IV	11	11	15	13	18	21	24	27	29	32	35	38	41	44	46	49
P V	8	12	13	18	16	21	24	27	29	32	35	38	41	44	46	49
P VI	19	9	14	16	21	18	24	27	29	32	35	38	41	44	46	49
P VII	13	20	11	17	19	23	21	27	29	32	35	38	41	44	46	49
Total Roll	80	84	89	112	128	146	165	189	203	224	245	266	287	308	322	343
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-20	-16	-11	12	28	46	65	89	103	124	145	166	187	208	222	243
(Tot Roll/Tot Cap)%	80%	84%	89%	112%	128%	146%	165%	189%	203%	224%	245%	266%	287%	308%	322%	343%

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Duncan Forbes

5143624	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	30	36	36	37	38	39	40	41	42	43	44	45	46	48	49	50
P II	45	30	36	37	38	39	40	41	42	43	44	45	46	48	49	50
P III	44	45	30	37	38	39	40	41	42	43	44	45	46	48	49	50
P IV	47	44	45	31	38	39	40	41	42	43	44	45	46	48	49	50
P V	47	47	44	46	32	39	40	41	42	43	44	45	46	48	49	50
P VI	43	47	47	45	47	33	40	41	42	43	44	45	46	48	49	50
P VII	35	43	47	48	46	48	34	41	42	43	44	45	46	48	49	50
Total Roll	291	292	285	281	277	276	274	287	294	301	308	315	322	336	343	350
Total Capacity	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281
Tot Roll - Tot Cap	10	11	4	0	-4	-5	-7	6	13	20	27	34	41	55	62	69
(Tot Roll/Tot Cap)%	104%	104%	101%	100%	99%	98%	98%	102%	105%	107%	110%	112%	115%	120%	122%	125%

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Smithton

5141621	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	51	51	53	53	54	55	56	57	58	60	61	62	63	64	65	66
P II	65	52	53	53	54	55	56	57	58	60	61	62	63	64	65	66
P III	42	66	54	53	54	55	56	57	58	60	61	62	63	64	65	66
P IV	31	43	68	55	54	55	56	57	58	60	61	62	63	64	65	66
P V	44	32	45	69	55	55	56	57	58	60	61	62	63	64	65	66
P VI	38	45	34	46	69	56	56	57	58	60	61	62	63	64	65	66
P VII	46	39	47	35	46	70	57	57	58	60	61	62	63	64	65	66
Total Roll	317	328	354	364	386	401	393	399	406	420	427	434	441	448	455	462
Total Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349	349	349	349
Tot Roll - Tot Cap	-32	-21	5	15	37	52	44	50	57	71	78	85	92	99	106	113
(Tot Roll/Tot Cap)%	91%	94%	101%	104%	111%	115%	113%	114%	116%	120%	122%	124%	126%	128%	130%	132%