

School Roll Forecast

Dornoch Academy

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	34	33	34	48	33	42	47	40	39	40	41	42	43	43	44	45
S II	35	35	33	34	49	34	43	48	40	40	41	42	42	43	44	45
S III	36	36	36	34	35	49	34	43	48	41	41	41	42	43	44	44
S IV	32	37	37	36	35	36	50	35	44	49	42	41	42	43	44	44
S V	31	30	34	34	34	32	33	46	32	40	45	38	38	38	39	40
S VI	38	23	22	25	25	25	24	24	33	24	29	32	28	27	28	28
Total Roll	206	194	196	211	211	218	231	236	236	234	239	236	235	237	243	246
Total Capacity	356	356	356	356	356	356	356	356	356	356	356	356	356	356	356	356
Tot Roll - Tot Cap	-150	-162	-160	-145	-145	-138	-125	-120	-120	-122	-117	-120	-121	-119	-113	-110
(Tot Roll/Tot Cap)%	58%	54%	55%	59%	59%	61%	65%	66%	66%	66%	67%	66%	66%	67%	68%	69%

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Dornoch

5110629	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	22	20	21	22	23	24	25	26	26	27	28	29	30	30	31	32
P II	29	23	21	22	23	24	25	26	26	27	28	29	30	30	31	32
P III	23	30	24	22	23	24	25	26	26	27	28	29	30	30	31	32
P IV	19	24	31	25	23	24	25	26	26	27	28	29	30	30	31	32
P V	32	20	25	32	26	24	25	26	26	27	28	29	30	30	31	32
P VI	19	33	21	26	33	27	25	26	26	27	28	29	30	30	31	32
P VII	25	20	34	22	27	34	28	26	26	27	28	29	30	30	31	32
Total Roll	169	170	177	171	178	181	178	182	182	189	196	203	210	210	217	224
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-19	-18	-11	-17	-10	-7	-10	-6	-6	1	8	15	22	22	29	36
(Tot Roll/Tot Cap)%	90%	90%	94%	91%	95%	96%	95%	97%	97%	101%	104%	108%	112%	112%	115%	119%