

School Roll Forecast

Golspie High

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	49	34	44	43	44	40	29	40	33	34	34	34	34	35	35	35
S II	35	49	35	44	43	44	40	29	40	34	34	34	34	35	35	35
S III	32	35	49	35	44	44	44	40	29	41	34	34	34	34	35	35
S IV	52	32	35	50	35	44	44	44	40	30	41	34	34	34	35	35
S V	43	47	29	32	45	32	40	40	40	36	27	37	31	31	31	31
S VI	32	31	34	21	23	32	23	29	28	28	26	19	26	22	22	22
Total Roll	243	228	226	225	234	236	220	222	210	203	196	192	193	191	193	193
Total Capacity	591	591	591	591	591	591	591	591	591	591	591	591	591	591	591	591
Tot Roll - Tot Cap	-348	-363	-365	-366	-357	-355	-371	-369	-381	-388	-395	-399	-398	-400	-398	-398
(Tot Roll/Tot Cap)%	41%	39%	38%	38%	40%	40%	37%	38%	36%	34%	33%	32%	33%	32%	33%	33%

School Roll Forecast

Golspie High

Brora

5110726	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	12	11	11	11	11	11	11	11	11	11	11	11	11	12	12	12
P II	10	12	11	11	11	11	11	11	11	11	11	11	11	12	12	12
P III	12	10	12	11	11	11	11	11	11	11	11	11	11	12	12	12
P IV	17	12	10	12	11	11	11	11	11	11	11	11	11	12	12	12
P V	15	17	12	10	12	11	11	11	11	11	11	11	11	12	12	12
P VI	18	15	17	12	10	12	11	11	11	11	11	11	11	12	12	12
P VII	17	18	15	17	12	10	12	11	11	11	11	11	11	12	12	12
Total Roll	101	95	88	84	78	77	78	77	77	77	77	77	77	84	84	84
Total Capacity	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218
Tot Roll - Tot Cap	-117	-123	-130	-134	-140	-141	-140	-141	-141	-141	-141	-141	-141	-134	-134	-134
(Tot Roll/Tot Cap)%	46%	44%	40%	39%	36%	35%	36%	35%	35%	35%	35%	35%	35%	39%	39%	39%

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5108225	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	16	13	13	14	14	14	14	14	14	14	14	14	14	14	15	15
P II	12	16	13	14	14	14	14	14	14	14	14	14	14	14	15	15
P III	9	12	16	14	14	14	14	14	14	14	14	14	14	14	15	15
P IV	12	9	12	16	14	14	14	14	14	14	14	14	14	14	15	15
P V	13	12	9	12	16	14	14	14	14	14	14	14	14	14	15	15
P VI	13	13	12	9	12	16	14	14	14	14	14	14	14	14	15	15
P VII	10	13	13	12	9	12	16	14	14	14	14	14	14	14	15	15
Total Roll	85	88	88	91	93	98	100	98	98	98	98	98	98	98	105	105
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-65	-62	-62	-59	-57	-52	-50	-52	-52	-52	-52	-52	-52	-52	-45	-45
(Tot Roll/Tot Cap)%	57%	59%	59%	61%	62%	65%	67%	65%	65%	65%	65%	65%	65%	65%	70%	70%

School Roll Forecast

Golspie High

Lairg

5109922	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	9	7	7	7	7	7	7	7	7	7	7	7	7	7	8	8
P II	7	9	7	7	7	7	7	7	7	7	7	7	7	7	8	8
P III	7	7	9	7	7	7	7	7	7	7	7	7	7	7	8	8
P IV	12	7	7	10	7	7	7	7	7	7	7	7	7	7	8	8
P V	8	12	7	8	10	7	7	7	7	7	7	7	7	7	8	8
P VI	4	8	12	8	8	10	7	7	7	7	7	7	7	7	8	8
P VII	6	4	8	13	8	8	10	7	7	7	7	7	7	7	8	8
Total Roll	53	54	57	60	54	53	52	49	49	49	49	49	49	49	56	56
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-22	-21	-18	-15	-21	-22	-23	-26	-26	-26	-26	-26	-26	-26	-19	-19
(Tot Roll/Tot Cap)%	71%	72%	76%	80%	72%	71%	69%	65%	65%	65%	65%	65%	65%	65%	75%	75%

