

School Roll Forecast
Kilchuimen Academy

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	13	5	10	13	7	6	10	11	8	8	9	9	9	9	9	9
S II	9	13	5	10	13	7	6	11	11	8	9	9	9	9	9	9
S III	7	9	13	5	10	13	7	7	11	11	9	9	9	9	9	9
S IV	6	7	9	13	5	10	13	8	7	11	11	9	9	9	9	9
S V	10	5	6	8	12	5	9	12	7	6	10	10	8	8	8	8
S VI	6	7	4	5	6	9	3	7	9	5	4	7	7	6	6	6
Total Roll	51	46	47	54	53	50	48	56	53	49	52	53	51	50	50	50
Total Capacity	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121
Tot Roll - Tot Cap	-70	-75	-74	-67	-68	-71	-73	-65	-68	-72	-69	-68	-70	-71	-71	-71
(Tot Roll/Tot Cap)%	42%	38%	39%	45%	44%	41%	40%	46%	44%	40%	43%	44%	42%	41%	41%	41%

