

School Roll Forecast

Kingussie High

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	77	80	85	77	80	78	103	79	84	87	90	92	94	97	99	101
S II	84	78	81	87	79	82	80	105	81	86	89	91	94	96	99	101
S III	64	85	80	82	89	81	85	82	107	83	88	91	93	96	98	100
S IV	63	65	87	81	84	91	83	87	85	109	85	90	92	95	97	100
S V	64	58	60	79	75	78	84	77	80	78	101	79	83	85	87	89
S VI	52	47	43	44	58	55	57	62	57	59	58	73	58	61	62	64
Total Roll	404	413	436	450	465	465	492	492	494	502	511	516	514	530	542	555

Total Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553
Tot Roll - Tot Cap	-149	-140	-117	-103	-88	-88	-61	-61	-59	-51	-42	-37	-39	-23	-11	2
(Tot Roll/Tot Cap)%	73%	75%	79%	81%	84%	84%	89%	89%	89%	91%	92%	93%	93%	96%	98%	100%

School Roll Forecast

Kingussie High
Alvie

5145120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	6	4	5	5	5	5	5	5	5	6	6	6	6	6	7	7
P II	11	6	5	5	5	5	5	5	5	6	6	6	6	6	7	7
P III	8	11	6	5	5	5	5	5	5	6	6	6	6	6	7	7
P IV	8	8	11	6	5	5	5	5	5	6	6	6	6	6	7	7
P V	7	8	8	11	7	5	5	5	5	6	6	6	6	6	7	7
P VI	5	7	8	8	12	7	5	5	5	6	6	6	6	6	7	7
P VII	8	5	7	8	9	12	7	5	5	6	6	6	6	6	7	7
Total Roll	53	49	50	48	48	44	37	35	35	42	42	42	42	42	49	49
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-18	-22	-21	-23	-23	-27	-34	-36	-36	-29	-29	-29	-29	-29	-22	-22
(Tot Roll/Tot Cap)%	75%	69%	70%	68%	68%	62%	52%	49%	49%	59%	59%	59%	59%	59%	69%	69%

School Roll Forecast

Kingussie High
Aviemore

5145228	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	34	40	41	42	44	46	48	50	52	54	56	57	58	60	61	62
P II	46	35	41	42	44	46	48	50	52	54	56	57	58	60	61	62
P III	27	47	36	42	44	46	48	50	52	54	56	57	58	60	61	62
P IV	36	28	48	37	44	46	48	50	52	54	56	57	58	60	61	62
P V	36	37	29	49	39	46	48	50	52	54	56	57	58	60	61	62
P VI	50	37	38	30	51	41	48	50	52	54	56	57	58	60	61	62
P VII	31	51	38	39	32	53	43	50	52	54	56	57	58	60	61	62
Total Roll	260	275	271	281	298	324	331	350	364	378	392	399	406	420	427	434
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-24	-9	-13	-3	14	40	47	66	80	94	108	115	122	136	143	150
(Tot Roll/Tot Cap)%	92%	97%	95%	99%	105%	114%	117%	123%	128%	133%	138%	140%	143%	148%	150%	153%

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Kingussie High
Kingussie

5146224	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	11	9	10	10	10	10	11	11	12	12	13	13	14	14	14	15
P II	12	11	10	10	10	10	11	11	12	12	13	13	14	14	14	15
P III	14	12	12	10	10	10	11	11	12	12	13	13	14	14	14	15
P IV	5	14	13	12	10	10	11	11	12	12	13	13	14	14	14	15
P V	12	5	15	13	12	10	11	11	12	12	13	13	14	14	14	15
P VI	9	12	6	15	13	12	11	11	12	12	13	13	14	14	14	15
P VII	18	9	13	6	15	13	13	11	12	12	13	13	14	14	14	15
Total Roll	81	72	79	76	80	75	79	77	84	84	91	91	98	98	98	105
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-44	-53	-46	-49	-45	-50	-46	-48	-41	-41	-34	-34	-27	-27	-27	-20
(Tot Roll/Tot Cap)%	65%	58%	63%	61%	64%	60%	63%	62%	67%	67%	73%	73%	78%	78%	78%	84%

School Roll Forecast

Kingussie High
Newtonmore

5145929	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	12	14	14	14	14	15	15	15	16	16	16	17	17	18	18	18
P II	19	12	14	14	14	15	15	15	16	16	16	17	17	18	18	18
P III	18	19	13	14	14	15	15	15	16	16	16	17	17	18	18	18
P IV	22	18	20	13	14	15	15	15	16	16	16	17	17	18	18	18
P V	15	22	19	20	13	15	15	15	16	16	16	17	17	18	18	18
P VI	17	15	23	19	20	13	15	15	16	16	16	17	17	18	18	18
P VII	18	17	16	23	19	20	14	15	16	16	16	17	17	18	18	18
Total Roll	121	117	119	117	108	108	104	105	112	112	112	119	119	126	126	126
Total Capacity	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122
Tot Roll - Tot Cap	-1	-5	-3	-5	-14	-14	-18	-17	-10	-10	-10	-3	-3	4	4	4
(Tot Roll/Tot Cap)%	99%	96%	98%	96%	89%	89%	85%	86%	92%	92%	92%	98%	98%	103%	103%	103%