

School Roll Forecast

Portree High

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	88	81	98	89	112	106	106	104	102	104	106	107	109	110	111	113
S II	107	89	83	100	90	113	107	108	105	104	105	107	108	110	111	112
S III	92	108	92	85	101	91	114	108	109	107	105	106	108	109	111	112
S IV	86	93	111	94	87	103	93	116	109	110	108	106	107	109	110	112
S V	91	79	87	102	86	80	94	85	105	100	100	98	96	98	99	100
S VI	49	66	59	63	74	62	58	68	61	76	72	72	71	70	70	71
Total Roll	513	516	530	533	550	555	572	589	591	601	596	596	599	606	612	620
Total Capacity	982	982	982	982	982	982	982	982	982	982	982	982	982	982	982	982
Tot Roll - Tot Cap	-469	-466	-452	-449	-432	-427	-410	-393	-391	-381	-386	-386	-383	-376	-370	-362
(Tot Roll/Tot Cap)%	52%	53%	54%	54%	56%	57%	58%	60%	60%	61%	61%	61%	61%	62%	62%	63%

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Broadford

5127823	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	10	8	9	10	10	10	10	11	11	11	12	12	12	12	13	13
P II	16	10	9	10	10	10	10	11	11	11	12	12	12	12	13	13
P III	18	16	11	10	10	10	10	11	11	11	12	12	12	12	13	13
P IV	13	18	17	12	10	10	10	11	11	11	12	12	12	12	13	13
P V	12	13	19	18	12	10	10	11	11	11	12	12	12	12	13	13
P VI	11	12	14	20	18	12	10	11	11	11	12	12	12	12	13	13
P VII	13	11	13	15	20	18	12	11	11	11	12	12	12	12	13	13
Total Roll	93	88	92	95	90	80	72	77	77	77	84	84	84	84	91	91
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-32	-37	-33	-30	-35	-45	-53	-48	-48	-48	-41	-41	-41	-41	-34	-34
(Tot Roll/Tot Cap)%	74%	70%	74%	76%	72%	64%	58%	62%	62%	62%	67%	67%	67%	67%	73%	73%

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5128722	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	42	44	44	45	46	47	48	48	49	50	50	50	51	51	52	52
P II	44	43	44	45	46	47	48	48	49	50	50	50	51	51	52	52
P III	34	45	44	45	46	47	48	48	49	50	50	50	51	51	52	52
P IV	54	35	46	45	46	47	48	48	49	50	50	50	51	51	52	52
P V	35	55	36	47	46	47	48	48	49	50	50	50	51	51	52	52
P VI	39	36	56	37	48	47	48	48	49	50	50	50	51	51	52	52
P VII	30	40	37	57	38	49	47	48	49	50	50	50	51	51	52	52
Total Roll	278	298	307	321	316	331	335	336	343	350	350	350	357	357	364	364
Total Capacity	338	338	338	338	338	338	338	338	338	338	338	338	338	338	338	338
Tot Roll - Tot Cap	-60	-40	-31	-17	-22	-7	-3	-2	5	12	12	12	19	19	26	26
(Tot Roll/Tot Cap)%	82%	88%	91%	95%	93%	98%	99%	99%	101%	104%	104%	104%	106%	106%	108%	108%

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Portree High
Raasay

5127424	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	2	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2
P II	1	2	1	1	1	1	1	1	1	1	1	2	2	2	2	2
P III	0	1	2	1	1	1	1	1	1	1	1	2	2	2	2	2
P IV	2	0	1	2	1	1	1	1	1	1	1	2	2	2	2	2
P V	1	2	0	1	2	1	1	1	1	1	1	2	2	2	2	2
P VI	1	1	2	0	1	2	1	1	1	1	1	2	2	2	2	2
P VII	0	1	1	2	0	1	2	1	1	1	1	2	2	2	2	2
Total Roll	7	8	8	8	7	8	8	7	7	7	7	14	14	14	14	14
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-18	-17	-17	-17	-18	-17	-17	-18	-18	-18	-18	-11	-11	-11	-11	-11
(Tot Roll/Tot Cap)%	28%	32%	32%	32%	28%	32%	32%	28%	28%	28%	28%	56%	56%	56%	56%	56%

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Sleat

5126525	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	9	10	11	11	12	12	12	12	13	13	14	14	14	15	15	15
P II	11	9	11	11	12	12	12	12	13	13	14	14	14	15	15	15
P III	10	11	10	11	12	12	12	12	13	13	14	14	14	15	15	15
P IV	8	10	12	11	12	12	12	12	13	13	14	14	14	15	15	15
P V	11	8	11	13	11	12	12	12	13	13	14	14	14	15	15	15
P VI	8	11	9	12	13	11	12	12	13	13	14	14	14	15	15	15
P VII	12	8	12	10	12	13	12	12	13	13	14	14	14	15	15	15
Total Roll	69	67	76	79	84	84	84	84	91	91	98	98	98	105	105	105
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-31	-33	-24	-21	-16	-16	-16	-16	-9	-9	-2	-2	-2	5	5	5
(Tot Roll/Tot Cap)%	69%	67%	76%	79%	84%	84%	84%	84%	91%	91%	98%	98%	98%	105%	105%	105%

