

School Roll Forecast

Thurso High

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	130	135	135	151	144	137	139	134	137	138	139	140	141	142	143	144
S II	138	131	136	136	151	144	138	140	135	138	139	140	141	142	143	144
S III	130	139	131	136	136	152	145	139	140	135	138	140	141	142	143	144
S IV	130	131	139	132	137	137	153	145	139	141	136	139	140	141	142	143
S V	106	118	118	126	119	124	124	138	132	126	128	123	126	127	128	129
S VI	110	76	84	84	90	85	89	89	99	94	90	91	88	90	91	92
Total Roll	744	730	743	765	777	779	788	785	782	772	770	773	777	784	790	796
Total Capacity	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099	1099
Tot Roll - Tot Cap	-355	-369	-356	-334	-322	-320	-311	-314	-317	-327	-329	-326	-322	-315	-309	-303
(Tot Roll/Tot Cap)%	68%	66%	68%	70%	71%	71%	72%	71%	71%	70%	70%	70%	71%	71%	72%	72%

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Castletown

5100321	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	14	16	16	16	17	17	17	17	17	17	17	18	18	18	19	19
P II	19	14	16	16	17	17	17	17	17	17	17	18	18	18	19	19
P III	20	19	14	16	17	17	17	17	17	17	17	18	18	18	19	19
P IV	19	20	19	14	17	17	17	17	17	17	17	18	18	18	19	19
P V	16	19	20	19	14	17	17	17	17	17	17	18	18	18	19	19
P VI	16	16	19	20	19	14	17	17	17	17	17	18	18	18	19	19
P VII	18	16	16	19	20	19	15	17	17	17	17	18	18	18	19	19
Total Roll	122	120	120	120	121	118	117	119	119	119	119	126	126	126	133	133
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-66	-68	-68	-68	-67	-70	-71	-69	-69	-69	-69	-62	-62	-62	-55	-55
(Tot Roll/Tot Cap)%	65%	64%	64%	64%	64%	63%	62%	63%	63%	63%	63%	67%	67%	67%	71%	71%

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Crossroads

5100429	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	2	0	0	0	1	1	1	1	1	1	1	1	2	2	2	2
P II	2	2	0	0	1	1	1	1	1	1	1	1	2	2	2	2
P III	2	2	2	0	1	1	1	1	1	1	1	1	2	2	2	2
P IV	3	2	2	2	1	1	1	1	1	1	1	1	2	2	2	2
P V	5	3	2	2	3	1	1	1	1	1	1	1	2	2	2	2
P VI	3	5	3	2	3	3	1	1	1	1	1	1	2	2	2	2
P VII	5	3	5	3	3	3	3	1	1	1	1	1	2	2	2	2
Total Roll	22	17	14	9	13	11	9	7	7	7	7	7	14	14	14	14
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-28	-33	-36	-41	-37	-39	-41	-43	-43	-43	-43	-43	-36	-36	-36	-36
(Tot Roll/Tot Cap)%	44%	34%	28%	18%	26%	22%	18%	14%	14%	14%	14%	14%	28%	28%	28%	28%

School Roll Forecast

Thurso High

Halkirk

5100623	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	9	13	14	14	14	14	15	15	15	15	15	16	16	16	16	16
P II	18	9	14	14	14	14	15	15	15	15	15	16	16	16	16	16
P III	17	18	10	14	14	14	15	15	15	15	15	16	16	16	16	16
P IV	19	17	19	10	14	14	15	15	15	15	15	16	16	16	16	16
P V	26	19	18	19	10	14	15	15	15	15	15	16	16	16	16	16
P VI	19	26	20	18	19	10	15	15	15	15	15	16	16	16	16	16
P VII	27	19	27	20	18	19	11	15	15	15	15	16	16	16	16	16
Total Roll	135	121	122	109	103	99	101	105	105	105	105	112	112	112	112	112
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-53	-67	-66	-79	-85	-89	-87	-83	-83	-83	-83	-76	-76	-76	-76	-76
(Tot Roll/Tot Cap)%	72%	64%	65%	58%	55%	53%	54%	56%	56%	56%	56%	60%	60%	60%	60%	60%

School Roll Forecast

Thurso High
Miller Academy

5101328	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	44	34	34	34	34	34	34	35	35	35	36	36	36	36	37	37
P II	27	44	34	34	34	34	34	35	35	35	36	36	36	36	37	37
P III	28	27	44	34	34	34	34	35	35	35	36	36	36	36	37	37
P IV	28	28	27	44	34	34	34	35	35	35	36	36	36	36	37	37
P V	23	28	28	27	44	34	34	35	35	35	36	36	36	36	37	37
P VI	42	23	28	28	27	45	34	35	35	35	36	36	36	36	37	37
P VII	23	42	23	28	28	28	45	35	35	35	36	36	36	36	37	37
Total Roll	215	226	218	229	235	243	249	245	245	245	252	252	252	252	259	259
Total Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330	330
Tot Roll - Tot Cap	-115	-104	-112	-101	-95	-87	-81	-85	-85	-85	-78	-78	-78	-78	-71	-71
(Tot Roll/Tot Cap)%	65%	68%	66%	69%	71%	74%	75%	74%	74%	74%	76%	76%	76%	76%	78%	78%

School Roll Forecast

Thurso High
Pennyland

5101026	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	30	28	28	28	28	28	28	28	28	28	28	28	29	29	29	29
P II	32	30	28	28	28	28	28	28	28	28	28	28	29	29	29	29
P III	28	32	30	28	28	28	28	28	28	28	28	28	29	29	29	29
P IV	34	28	32	30	28	28	28	28	28	28	28	28	29	29	29	29
P V	34	34	28	32	30	28	28	28	28	28	28	28	29	29	29	29
P VI	26	34	34	28	32	30	28	28	28	28	28	28	29	29	29	29
P VII	24	26	34	34	28	32	30	28	28	28	28	28	29	29	29	29
Total Roll	208	212	214	208	202	202	198	196	196	196	196	196	203	203	203	203
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-70	-66	-64	-70	-76	-76	-80	-82	-82	-82	-82	-82	-75	-75	-75	-75
(Tot Roll/Tot Cap)%	75%	76%	77%	75%	73%	73%	71%	71%	71%	71%	71%	71%	73%	73%	73%	73%

