

**School Roll Forecast**

Wick High

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
S I	120	121	151	145	142	132	146	139	131	132	133	134	135	136	137	138
S II	115	121	122	152	146	143	133	147	140	132	133	134	135	136	137	138
S III	140	116	122	123	153	147	144	134	148	141	132	134	135	136	137	138
S IV	118	141	117	123	123	154	148	145	135	149	142	133	134	135	136	137
S V	110	107	128	106	111	112	139	134	131	122	135	129	121	122	123	124
S VI	73	79	77	91	76	80	80	99	96	94	88	97	92	87	87	88
<b>Total Roll</b>	<b>676</b>	<b>685</b>	<b>717</b>	<b>740</b>	<b>751</b>	<b>768</b>	<b>790</b>	<b>798</b>	<b>781</b>	<b>770</b>	<b>763</b>	<b>761</b>	<b>752</b>	<b>752</b>	<b>757</b>	<b>763</b>

<b>Total Capacity</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>	<b>758</b>
Tot Roll - Tot Cap	-82	-73	-41	-18	-7	10	32	40	23	12	5	3	-6	-6	-1	5
<b>(Tot Roll/Tot Cap)%</b>	<b>89%</b>	<b>90%</b>	<b>95%</b>	<b>98%</b>	<b>99%</b>	<b>101%</b>	<b>104%</b>	<b>105%</b>	<b>103%</b>	<b>102%</b>	<b>101%</b>	<b>100%</b>	<b>99%</b>	<b>99%</b>	<b>100%</b>	<b>101%</b>

Active Feeder Schools 9

Active Housing Developments 42





**School Roll Forecast**

Wick High

Dunbeath

5100526	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P II	7	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P III	4	7	1	2	2	2	2	2	2	2	2	2	2	2	2	2
P IV	6	4	7	1	2	2	2	2	2	2	2	2	2	2	2	2
P V	2	6	4	7	1	2	2	2	2	2	2	2	2	2	2	2
P VI	0	2	6	4	7	1	2	2	2	2	2	2	2	2	2	2
P VII	1	0	2	6	4	7	1	2	2	2	2	2	2	2	2	2
<b>Total Roll</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>18</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-29	-28	-26	-26	-30	-32	-37	-36	-36	-36	-36	-36	-36	-36	-36	-36
<b>(Tot Roll/Tot Cap)%</b>	<b>42%</b>	<b>44%</b>	<b>48%</b>	<b>48%</b>	<b>40%</b>	<b>36%</b>	<b>26%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>

Average P1 Input 2

Active Housing Developments 4



**School Roll Forecast**

Wick High

Lybster

5100925	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
P I	9	7	7	8	8	8	8	8	8	9	9	9	9	9	9	9
P II	12	9	7	8	8	8	8	8	8	9	9	9	9	9	9	9
P III	14	12	9	8	8	8	8	8	8	9	9	9	9	9	9	9
P IV	17	14	12	10	8	8	8	8	8	9	9	9	9	9	9	9
P V	12	17	14	13	10	8	8	8	8	9	9	9	9	9	9	9
P VI	17	12	17	15	13	10	8	8	8	9	9	9	9	9	9	9
P VII	12	17	12	18	15	13	10	8	8	9	9	9	9	9	9	9
<b>Total Roll</b>	<b>93</b>	<b>88</b>	<b>78</b>	<b>80</b>	<b>70</b>	<b>63</b>	<b>58</b>	<b>56</b>	<b>56</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>

<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-32	-37	-47	-45	-55	-62	-67	-69	-69	-62	-62	-62	-62	-62	-62	-62
<b>(Tot Roll/Tot Cap)%</b>	<b>74%</b>	<b>70%</b>	<b>62%</b>	<b>64%</b>	<b>56%</b>	<b>50%</b>	<b>46%</b>	<b>45%</b>	<b>45%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>

**Average P1 Input** 8  
**Active Housing Developments** 6

**School Roll Forecast**Wick High  
Newton Park

<b>1003496</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>
P I	49	48	48	48	49	49	49	50	50	50	51	51	52	52	52	53
P II	48	49	48	48	49	49	49	50	50	50	51	51	52	52	52	53
P III	55	48	50	48	49	49	49	50	50	50	51	51	52	52	52	53
P IV	55	55	49	50	49	49	49	50	50	50	51	51	52	52	52	53
P V	43	55	56	49	50	49	49	50	50	50	51	51	52	52	52	53
P VI	47	43	56	56	49	51	49	50	50	50	51	51	52	52	52	53
P VII	38	47	44	56	56	50	51	50	50	50	51	51	52	52	52	53
<b>Total Roll</b>	<b>335</b>	<b>345</b>	<b>351</b>	<b>355</b>	<b>351</b>	<b>346</b>	<b>345</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>357</b>	<b>357</b>	<b>364</b>	<b>364</b>	<b>364</b>	<b>371</b>

<b>Total Capacity</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>
Tot Roll - Tot Cap	-73	-63	-57	-53	-57	-62	-63	-58	-58	-58	-51	-51	-44	-44	-44	-37
<b>(Tot Roll/Tot Cap)%</b>	<b>82%</b>	<b>85%</b>	<b>86%</b>	<b>87%</b>	<b>86%</b>	<b>85%</b>	<b>85%</b>	<b>86%</b>	<b>86%</b>	<b>86%</b>	<b>88%</b>	<b>88%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>91%</b>

**Average P1 Input** 48  
**Active Housing Developments** 16

[Latest Note](#) [Replaces South and Pultneytown Primaries](#)

**School Roll Forecast**

Wick High

Noss

<b>1003526</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>
P I	43	47	48	48	48	48	48	48	48	48	48	49	49	49	49	49
P II	55	43	48	48	48	48	48	48	48	48	48	49	49	49	49	49
P III	39	55	43	48	48	48	48	48	48	48	48	49	49	49	49	49
P IV	36	39	55	43	48	48	48	48	48	48	48	49	49	49	49	49
P V	57	36	39	55	44	48	48	48	48	48	48	49	49	49	49	49
P VI	49	57	36	39	56	44	48	48	48	48	48	49	49	49	49	49
P VII	43	49	57	36	40	56	44	48	48	48	48	49	49	49	49	49
<b>Total Roll</b>	<b>322</b>	<b>326</b>	<b>326</b>	<b>317</b>	<b>332</b>	<b>340</b>	<b>332</b>	<b>336</b>	<b>336</b>	<b>336</b>	<b>336</b>	<b>343</b>	<b>343</b>	<b>343</b>	<b>343</b>	<b>343</b>

<b>Total Capacity</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>	<b>408</b>
Tot Roll - Tot Cap	-86	-82	-82	-91	-76	-68	-76	-72	-72	-72	-72	-65	-65	-65	-65	-65
<b>(Tot Roll/Tot Cap)%</b>	<b>79%</b>	<b>80%</b>	<b>80%</b>	<b>78%</b>	<b>81%</b>	<b>83%</b>	<b>81%</b>	<b>82%</b>	<b>82%</b>	<b>82%</b>	<b>82%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>

**Average P1 Input** 46  
**Active Housing Developments** 6

**Latest Note** [Replaces North and Hillhead Primaries](#)



**School Roll Forecast**

Wick High

Thrumster

<b>5101220</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>	<b>2032/33</b>
P I	4	4	4	4	4	4	4	4	5	5	5	5	5	5	5	5
P II	3	4	4	4	4	4	4	4	5	5	5	5	5	5	5	5
P III	4	3	4	4	4	4	4	4	5	5	5	5	5	5	5	5
P IV	7	4	3	4	4	4	4	4	5	5	5	5	5	5	5	5
P V	4	7	4	3	4	4	4	4	5	5	5	5	5	5	5	5
P VI	5	4	7	4	3	5	4	4	5	5	5	5	5	5	5	5
P VII	5	5	4	7	4	4	5	4	5	5	5	5	5	5	5	5
<b>Total Roll</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>30</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>

<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-18	-19	-20	-20	-23	-21	-21	-22	-15	-15	-15	-15	-15	-15	-15	-15
<b>(Tot Roll/Tot Cap)%</b>	<b>64%</b>	<b>62%</b>	<b>60%</b>	<b>60%</b>	<b>54%</b>	<b>58%</b>	<b>58%</b>	<b>56%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>

**Average P1 Input** 3**Active Housing Developments** 1

