

Delivery Plan for Parking Income agreed by Council in Feb 2018

1. Further to the income targets presented and agreed at Council on 15 February 2018, the Service is implementing the decisions to achieve additional income in 2018/19 of £1.407M (delivered from a, b & c below - with the vast majority from a and b)
 - a. Tariff review and uplifts to achieve £1.010M of income across existing on & off street paid parking.

ACTIONS: April 2018

 - Amend Tariff schedule
 - Advertise Tariff Variation Notice (21 days)
 - Upgrade and amend Ticket Machines to reflect new tariffs
 - b. Introduction of Service Cost recovery & new services to achieve £0.330M of income.

ACTIONS: April – June 2018

 - Amend Charges for Permits, Contract Parking and introduce charging for new services such as Suspensions, new permit types and parking products.
 - Update Online application and payment services
 - Source new Permit types
 - Amend all Terms & Conditions
 - Create Season ticket service
 - c. Extend Car Park charging to 11 of original 14 identified Car Parks to achieve £0.067M of income in 2018/19

ACTIONS: April – June 2018

 - Set out timetable for rollout identifying which sites are delivered when.
 - Deliver car park charging where agreement already exists or agreement can be achieved, following consultation with local Elected Members and key stakeholders
 - Amend relevant Traffic Orders to enable this
 - Upgrade sites, lining and signing and ticket machines
2. Agree a new Parking Policy at EDI or Council (probably May 2018)

ACTIONS: April – Oct 2018

 - Redesign Board publishes outcomes to reflect amongst other things, criteria for charging; impact of localism, including first half hour free to support local activity in and around town centres; future roll out
 - Policy document drafted and agreed at strategic committee
 - It is envisioned the Policy will include the defining of selection and charging criteria to be applied to Off Street parking places that are currently free.
 - This will support Council priorities for traffic management and ensure that sites are sustainable with maintenance and investment funded to secure these valuable traffic and community assets for the future.
 - Following agreement of policy document, meet with local Elected Members and stakeholders for each unresolved site (from c) to consider exact details of tariffs, charging periods and local requirements to be included within the income target envelope.
 - Tariffs, charging periods, local requirements and any other variations to be agreed at Local Committee within the context of achieving the income target already set by Council.