

School Roll Forecast

Plockton High

5139120	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
New Housing	12	12	12	12	12	8	8	8	8	8	6	6	6	6	6	
New Housing Yielding Pupils	12	12	12	12	12	8	8	8	8	8	6	6	6	6	6	
Anticipated New Housing Pupils		2	2	2	2	2	1	1	1	1	1	1	1	1	1	1
Placing Requests	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P7 Combined Input		35	32	35	40	30	36	28	35	35	35	36	36	36	36	37
S I	48	38	34	38	42	33	38	30	37	38	38	38	38	39	39	39
S II	49	48	38	35	38	43	33	38	31	37	38	38	38	39	39	39
S III	45	49	49	38	35	38	43	33	39	31	38	38	38	38	39	39
S IV	42	45	50	49	39	35	39	43	33	39	31	38	38	38	39	39
S V	57	38	41	45	45	35	32	35	39	30	35	28	34	35	35	35
S VI	42	41	28	30	32	32	25	23	25	28	22	25	20	25	25	25
Total Roll	283	259	240	235	231	216	210	202	204	203	202	205	206	214	216	216

Total Capacity	432	432	432	432	432	432	432	432	432	432	432	432	432	432	432	432
Tot Roll - Tot Cap	-149	-173	-192	-197	-201	-216	-222	-230	-228	-229	-230	-227	-226	-218	-216	-216
(Tot Roll/Tot Cap)%	66%	60%	56%	54%	53%	50%	49%	47%	47%	47%	47%	47%	48%	50%	50%	50%

Active Feeder Schools 11

Active Housing Developments 38

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Auchtertyre

5128625	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
New Housing	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
New Housing Yielding Pupils	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Anticipated New Housing Pupils		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P I	4	7	7	7	7	7	8	8	8	8	8	8	8	8	8	8
P II	8	4	7	7	7	7	8	8	8	8	8	8	8	8	8	8
P III	10	8	4	7	7	7	8	8	8	8	8	8	8	8	8	8
P IV	6	10	8	4	7	7	8	8	8	8	8	8	8	8	8	8
P V	7	6	10	8	4	7	8	8	8	8	8	8	8	8	8	8
P VI	12	7	6	10	8	4	8	8	8	8	8	8	8	8	8	8
P VII	9	12	7	6	10	8	4	8	8	8	8	8	8	8	8	8
Total Roll	56	54	49	49	50	47	52	56	56	56	56	56	56	56	56	56

Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-19	-21	-26	-26	-25	-28	-23	-19	-19	-19	-19	-19	-19	-19	-19	-19
(Tot Roll/Tot Cap)%	75%	72%	65%	65%	67%	63%	69%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Average P1 Input 6

Active Housing Developments 7

School Roll Forecast

Plockton High

Gleneig

5144221	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
New Housing	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
New Housing Yielding Pupils	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Anticipated New Housing Pupils		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P I	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P II	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P III	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1
P IV	2	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1
P V	3	2	0	0	0	1	1	1	1	1	1	1	1	1	1	1
P VI	1	3	2	0	0	0	1	1	1	1	1	1	1	1	1	1
P VII	2	1	3	2	0	0	0	1	1	1	1	1	1	1	1	1
Total Roll	8	7	7	5	4	5	6	7	7	7	7	7	7	7	7	7

Total Capacity	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44
Tot Roll - Tot Cap	-36	-37	-37	-39	-40	-39	-38	-37	-37	-37	-37	-37	-37	-37	-37	-37
(Tot Roll/Tot Cap)%	18%	16%	16%	11%	9%	11%	14%	16%	16%	16%	16%	16%	16%	16%	16%	16%

Average P1 Input 1
 Active Housing Developments 7

School Roll Forecast

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Kyle

5123127	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
New Housing	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0
New Housing Yielding Pupils	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0
Anticipated New Housing Pupils		1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
Placing Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P I	8	8	8	8	9	9	9	9	9	9	9	9	9	9	9	9
P II	7	8	8	8	9	9	9	9	9	9	9	9	9	9	9	9
P III	3	7	8	8	9	9	9	9	9	9	9	9	9	9	9	9
P IV	10	3	7	8	9	9	9	9	9	9	9	9	9	9	9	9
P V	4	10	3	7	8	9	9	9	9	9	9	9	9	9	9	9
P VI	6	4	10	3	7	9	9	9	9	9	9	9	9	9	9	9
P VII	7	6	4	10	3	8	9	9	9	9	9	9	9	9	9	9
Total Roll	45	46	48	52	54	62	63	63	63	63	63	63	63	63	63	63

Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-30	-29	-27	-23	-21	-13	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
(Tot Roll/Tot Cap)%	60%	61%	64%	69%	72%	83%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%

Average P1 Input 8
Active Housing Developments 9

School Roll Forecast

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Kyleakin

5127025	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
New Housing	4	4	4	4	4	2	2	2	2	2	0	0	0	0	0	
New Housing Yielding Pupils	4	4	4	4	4	2	2	2	2	2	0	0	0	0	0	
Anticipated New Housing Pupils		1	1	1	1	1	1	1	1	1	1	0	0	0	0	0
Placing Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P I	1	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4
P II	4	1	3	3	3	3	4	4	4	4	4	4	4	4	4	4
P III	1	4	1	3	3	3	4	4	4	4	4	4	4	4	4	4
P IV	4	1	4	1	3	3	4	4	4	4	4	4	4	4	4	4
P V	3	4	1	4	2	3	4	4	4	4	4	4	4	4	4	4
P VI	3	3	4	1	5	2	4	4	4	4	4	4	4	4	4	4
P VII	3	3	3	4	2	5	2	4	4	4	4	4	4	4	4	4
Total Roll	19	19	19	19	21	22	26	28	28	28	28	28	28	28	28	28

Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-31	-31	-31	-31	-29	-28	-24	-22	-22	-22	-22	-22	-22	-22	-22	-22
(Tot Roll/Tot Cap)%	38%	38%	38%	38%	42%	44%	52%	56%	56%	56%	56%	56%	56%	56%	56%	56%

Average P1 Input 2
Active Housing Developments 3

School Roll Forecast

Plockton High

Loch Duich

5122821	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
New Housing	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
New Housing Yielding Pupils	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Anticipated New Housing Pupils		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P I	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
P II	3	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
P III	2	3	2	2	2	2	2	2	2	2	2	2	3	3	3	3
P IV	1	2	3	2	2	2	2	2	2	2	2	2	3	3	3	3
P V	3	1	2	3	2	2	2	2	2	2	2	2	3	3	3	3
P VI	1	3	1	2	3	2	2	2	2	2	2	2	3	3	3	3
P VII	2	1	3	1	2	3	2	2	2	2	2	2	3	3	3	3
Total Roll	14	14	15	14	15	15	14	14	14	14	14	14	21	21	21	21

Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-36	-36	-35	-36	-35	-35	-36	-36	-36	-36	-36	-36	-29	-29	-29	-29
(Tot Roll/Tot Cap)%	28%	28%	30%	28%	30%	30%	28%	28%	28%	28%	28%	28%	42%	42%	42%	42%

Average P1 Input 2
Active Housing Developments 3

