

School Roll Forecast

Ullapool High

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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	34	30	28	34	30	32	35	36	19	36	25	27	28	28	28	29
S 2	30	35	31	28	34	30	32	35	36	19	36	26	28	28	28	28
S 3	37	31	36	31	29	34	30	32	35	36	19	37	26	28	28	28
S 4	33	38	32	36	31	29	35	30	32	35	36	19	37	26	28	28
S 5	42	29	33	27	31	27	25	30	26	28	30	32	17	32	23	24
S 6	29	30	22	24	20	22	19	18	21	19	20	22	23	12	23	16
Total Roll	205	193	182	180	175	174	176	181	169	173	166	163	159	154	158	153
Total Capacity	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542
Tot Roll - Tot Cap	-337	-349	-360	-362	-367	-368	-366	-361	-373	-369	-376	-379	-383	-388	-384	-389
(Tot Roll/Tot Cap)%	38%	36%	34%	33%	32%	32%	32%	33%	31%	32%	31%	30%	29%	28%	29%	28%

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Lochinver

5109728	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	3	2	9	2	5	5	5	5	5	5	5	5	5	5	6	6
P 2	5	3	2	9	2	5	5	5	5	5	5	5	5	5	6	6
P 3	3	5	3	2	9	2	5	5	5	5	5	5	5	5	6	6
P 4	6	3	5	3	2	9	3	5	5	5	5	5	5	5	6	6
P 5	5	6	3	5	3	2	10	3	5	5	5	5	5	5	6	6
P 6	6	5	6	3	5	3	3	10	3	5	5	5	5	5	6	6
P 7	7	6	5	6	3	5	4	3	10	3	5	5	5	5	6	6
Total Roll	35	30	33	30	29	31	35	36	38	33	35	35	35	35	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-40	-45	-42	-45	-46	-44	-40	-39	-37	-42	-40	-40	-40	-40	-33	-33
(Tot Roll/Tot Cap)%	47%	40%	44%	40%	39%	41%	47%	48%	51%	44%	47%	47%	47%	47%	56%	56%

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5153522	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	18	10	22	15	17	17	17	17	17	18	18	18	18	18	19	19
P 2	22	19	11	22	16	17	17	17	17	18	18	18	18	18	19	19
P 3	21	23	20	12	23	16	17	17	17	18	18	18	18	18	19	19
P 4	20	22	24	21	12	23	16	17	17	18	18	18	18	18	19	19
P 5	21	21	23	25	21	12	23	16	17	18	18	18	18	18	19	19
P 6	16	22	22	24	25	21	12	23	16	18	18	18	18	18	19	19
P 7	21	17	23	23	24	25	21	13	23	16	18	18	18	18	19	19
Total Roll	139	134	145	142	138	131	123	120	124	124	126	126	126	126	133	133
Total Capacity	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172	172
Tot Roll - Tot Cap	-33	-38	-27	-30	-34	-41	-49	-52	-48	-48	-46	-46	-46	-46	-39	-39
(Tot Roll/Tot Cap)%	81%	78%	84%	83%	80%	76%	72%	70%	72%	72%	73%	73%	73%	73%	77%	77%