

School Roll Forecast

Farr High

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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	16	16	7	5	20	14	16	16	16	17	14	16	17	17	17	17
S 2	15	16	16	8	5	20	14	16	16	17	17	15	17	17	17	17
S 3	20	15	16	16	8	6	20	14	16	16	17	17	15	17	17	17
S 4	13	20	15	16	16	8	6	20	14	16	16	17	18	15	17	17
S 5	18	11	18	13	14	14	7	5	17	13	14	14	15	15	13	15
S 6	7	13	8	13	10	10	10	5	4	13	9	10	10	11	11	9
<b>Total Roll</b>	<b>89</b>	<b>91</b>	<b>80</b>	<b>71</b>	<b>73</b>	<b>72</b>	<b>73</b>	<b>76</b>	<b>83</b>	<b>92</b>	<b>87</b>	<b>89</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>
<b>Total Capacity</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>	<b>190</b>
Tot Roll - Tot Cap	-101	-99	-110	-119	-117	-118	-117	-114	-107	-98	-103	-101	-98	-98	-98	-98
<b>(Tot Roll/Tot Cap)%</b>	<b>47%</b>	<b>48%</b>	<b>42%</b>	<b>37%</b>	<b>38%</b>	<b>38%</b>	<b>38%</b>	<b>40%</b>	<b>44%</b>	<b>48%</b>	<b>46%</b>	<b>47%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>



School Roll Forecast

Farr High

Melvich

5110122	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	5	6	5	4	5	5	5	5	5	5	5	5	5	6	6	6
P 2	4	5	6	5	4	5	5	5	5	5	5	5	5	6	6	6
P 3	3	4	5	6	5	4	5	5	5	5	5	5	5	6	6	6
P 4	4	3	4	5	6	5	4	5	5	5	5	5	5	6	6	6
P 5	1	4	3	4	5	6	5	4	5	5	5	5	5	6	6	6
P 6	3	1	4	3	4	5	6	5	4	5	5	5	5	6	6	6
P 7	5	3	1	4	3	4	5	6	5	4	5	5	5	6	6	6
<b>Total Roll</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>31</b>	<b>32</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>Total Capacity</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
Tot Roll - Tot Cap	-25	-24	-22	-19	-18	-16	-15	-15	-16	-16	-15	-15	-15	-8	-8	-8
<b>(Tot Roll/Tot Cap)%</b>	<b>50%</b>	<b>52%</b>	<b>56%</b>	<b>62%</b>	<b>64%</b>	<b>68%</b>	<b>70%</b>	<b>70%</b>	<b>68%</b>	<b>68%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>84%</b>	<b>84%</b>	<b>84%</b>

