

School Roll Forecast
Charleston Academy
Charleston Academy

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	134	153	151	152	161	173	157	160	192	170	165	178	179	180	181	182
S 2	148	135	155	154	155	164	174	158	161	193	171	166	179	180	181	182
S 3	133	149	137	158	157	157	165	175	159	162	194	171	166	179	180	181
S 4	118	134	151	140	161	160	158	166	176	160	163	195	172	167	180	181
S 5	117	103	118	134	124	142	139	138	144	153	140	142	169	149	145	156
S 6	85	84	75	87	98	91	102	100	99	104	110	100	101	120	107	103
Total Roll	735	758	787	825	856	887	895	897	931	942	943	952	966	975	974	985
Total Capacity	841	841	841	841	841	841	841	841	841	841	841	841	841	841	841	841
Tot Roll - Tot Cap	-106	-83	-54	-16	15	46	54	56	90	101	102	111	125	134	133	144
(Tot Roll/Tot Cap)%	87%	90%	94%	98%	102%	105%	106%	107%	111%	112%	112%	113%	115%	116%	116%	117%

School Roll Forecast
Charleston Academy
Beaully

5144027	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	15	20	20	20	22	22	22	22	22	22	22	22	23	23	23	23
P 2	18	15	21	21	21	22	22	22	22	22	22	22	23	23	23	23
P 3	14	18	16	21	22	21	22	22	22	22	22	22	23	23	23	23
P 4	20	14	19	16	22	22	21	22	22	22	22	22	23	23	23	23
P 5	17	20	15	19	17	22	22	21	22	22	22	22	23	23	23	23
P 6	19	17	21	15	20	17	22	22	21	22	22	22	23	23	23	23
P 7	18	19	18	21	16	20	17	23	23	21	22	22	23	23	23	23
Total Roll	121	123	130	133	140	146	148	154	154	153	154	154	161	161	161	161
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-29	-27	-20	-17	-10	-4	-2	4	4	3	4	4	11	11	11	11
(Tot Roll/Tot Cap)%	81%	82%	87%	89%	93%	97%	99%	103%	103%	102%	103%	103%	107%	107%	107%	107%

School Roll Forecast
Charleston Academy
Dochgarroch

5138728	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	3	1	4	2	2	2	2	2	2	2	2	2	2	2	2	2
P 2	3	3	1	4	2	2	2	2	2	2	2	2	2	2	2	2
P 3	2	3	3	1	4	2	2	2	2	2	2	2	2	2	2	2
P 4	2	2	3	3	1	4	2	2	2	2	2	2	2	2	2	2
P 5	5	2	2	3	3	1	4	2	2	2	2	2	2	2	2	2
P 6	2	5	2	2	3	3	1	4	2	2	2	2	2	2	2	2
P 7	2	2	5	2	2	3	3	1	4	2	2	2	2	2	2	2
Total Roll	19	18	20	17	17	17	16	15	16	14	14	14	14	14	14	14
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-31	-32	-30	-33	-33	-33	-34	-35	-34	-36	-36	-36	-36	-36	-36	-36
(Tot Roll/Tot Cap)%	38%	36%	40%	34%	34%	34%	32%	30%	32%	28%	28%	28%	28%	28%	28%	28%

School Roll Forecast
Charleston Academy
Kinmylies

5142229	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	38	54	44	44	52	54	54	55	55	55	56	56	56	56	56	56
P 2	32	38	56	46	46	54	54	55	55	55	56	56	56	56	56	56
P 3	43	32	39	58	48	49	54	55	55	55	56	56	56	56	56	56
P 4	53	43	33	41	60	50	49	55	55	55	56	56	56	56	56	56
P 5	34	53	44	35	44	62	51	49	55	55	56	56	56	56	56	56
P 6	42	34	54	46	38	46	63	51	50	55	56	56	56	56	56	56
P 7	40	42	35	56	49	40	46	63	51	50	56	56	56	56	56	56
Total Roll	282	296	305	326	337	355	371	383	376	380	392	392	392	392	392	392
Total Capacity	272	272	272	272	272	272	272	272	272	272	272	272	272	272	272	272
Tot Roll - Tot Cap	10	24	33	54	65	83	99	111	104	108	120	120	120	120	120	120
(Tot Roll/Tot Cap)%	104%	109%	112%	120%	124%	131%	136%	141%	138%	140%	144%	144%	144%	144%	144%	144%

School Roll Forecast
Charleston Academy
Kirkhill

5142326	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	17	21	19	19	21	22	22	22	22	23	23	23	23	23	23	24
P 2	16	18	22	20	19	22	22	22	22	23	23	23	23	23	23	24
P 3	25	17	18	23	21	20	22	22	22	23	23	23	23	23	23	24
P 4	22	26	17	19	23	21	20	22	22	23	23	23	23	23	23	24
P 5	28	23	26	18	20	24	21	20	22	23	23	23	23	23	23	24
P 6	28	29	23	27	19	20	24	22	21	23	23	23	23	23	23	24
P 7	24	29	29	24	28	19	21	24	22	21	23	23	23	23	23	24
Total Roll	160	163	154	150	151	148	152	154	153	159	161	161	161	161	161	168
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	10	13	4	0	1	-2	2	4	3	9	11	11	11	11	11	18
(Tot Roll/Tot Cap)%	107%	109%	103%	100%	101%	99%	101%	103%	102%	106%	107%	107%	107%	107%	107%	112%

School Roll Forecast
Charleston Academy
Muirtown

5143322	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	28	35	33	29	33	34	34	35	35	35	35	36	36	36	36	36
P 2	35	28	36	33	30	34	34	35	35	35	35	36	36	36	36	36
P 3	34	35	28	36	34	30	34	35	35	35	35	36	36	36	36	36
P 4	29	34	35	29	37	34	31	35	35	35	35	36	36	36	36	36
P 5	29	29	34	36	29	37	35	31	35	35	35	36	36	36	36	36
P 6	28	29	29	35	36	30	37	35	31	35	35	36	36	36	36	36
P 7	41	28	29	30	35	37	30	38	35	32	35	36	36	36	36	36
Total Roll	224	218	224	228	234	236	235	244	241	242	245	252	252	252	252	252
Total Capacity	245	245	245	245	245	245	245	245	245	245	245	245	245	245	245	245
Tot Roll - Tot Cap	-21	-27	-21	-17	-11	-9	-10	-1	-4	-3	0	7	7	7	7	7
(Tot Roll/Tot Cap)%	91%	89%	91%	93%	96%	96%	96%	100%	98%	99%	100%	103%	103%	103%	103%	103%

School Roll Forecast
Charleston Academy
Teanassie

5141923	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	6	8	2	3	4	4	4	5	5	5	5	5	5	5	5	5
P 2	7	6	8	2	3	4	4	5	5	5	5	5	5	5	5	5
P 3	10	7	6	8	2	3	4	5	5	5	5	5	5	5	5	5
P 4	6	10	7	6	8	2	3	5	5	5	5	5	5	5	5	5
P 5	5	6	10	7	6	8	2	3	5	5	5	5	5	5	5	5
P 6	5	5	6	10	7	6	8	3	3	5	5	5	5	5	5	5
P 7	2	5	5	6	10	7	6	8	3	3	5	5	5	5	5	5
Total Roll	41	47	44	42	40	34	31	34	31	33	35	35	35	35	35	35
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-34	-28	-31	-33	-35	-41	-44	-41	-44	-42	-40	-40	-40	-40	-40	-40
(Tot Roll/Tot Cap)%	55%	63%	59%	56%	53%	45%	41%	45%	41%	44%	47%	47%	47%	47%	47%	47%

School Roll Forecast
Charleston Academy
Tomnacross

5142024	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	16	15	14	19	16	16	17	17	17	17	17	17	17	17	18	18
P 2	14	17	16	14	19	16	17	17	17	17	17	17	17	17	18	18
P 3	14	15	17	16	14	19	17	17	17	17	17	17	17	17	18	18
P 4	6	15	15	17	16	14	19	17	17	17	17	17	17	17	18	18
P 5	12	7	15	15	17	16	14	19	17	17	17	17	17	17	18	18
P 6	8	13	7	15	15	18	16	15	19	17	17	17	17	17	18	18
P 7	12	9	13	7	15	16	18	16	15	19	17	17	17	17	18	18
Total Roll	82	91	97	103	112	115	118	118	119	121	119	119	119	119	126	126
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-43	-34	-28	-22	-13	-10	-7	-7	-6	-4	-6	-6	-6	-6	1	1
(Tot Roll/Tot Cap)%	66%	73%	78%	82%	90%	92%	94%	94%	95%	97%	95%	95%	95%	95%	101%	101%