

School Roll Forecast

Portree High

Portree High

| 5139120 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 76 | 91 | 82 | 105 | 103 | 97 | 101 | 87 | 105 | 103 | 99 | 105 | 106 | 107 | 108 | 109 |
| S 2 | 85 | 77 | 92 | 83 | 106 | 104 | 98 | 102 | 88 | 106 | 104 | 99 | 106 | 107 | 108 | 108 |
| S 3 | 106 | 86 | 78 | 94 | 84 | 106 | 105 | 99 | 103 | 89 | 107 | 105 | 100 | 106 | 107 | 108 |
| S 4 | 95 | 107 | 87 | 79 | 95 | 85 | 107 | 106 | 100 | 104 | 90 | 108 | 105 | 100 | 107 | 108 |
| S 5 | 82 | 83 | 94 | 77 | 70 | 83 | 74 | 94 | 93 | 88 | 91 | 78 | 94 | 92 | 87 | 93 |
| S 6 | 54 | 59 | 60 | 68 | 55 | 50 | 60 | 54 | 68 | 67 | 63 | 65 | 56 | 67 | 66 | 62 |
| Total Roll | 498 | 503 | 493 | 506 | 513 | 525 | 545 | 542 | 557 | 557 | 554 | 560 | 567 | 579 | 583 | 588 |
| Total Capacity | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 | 951 |
| Tot Roll - Tot Cap | -453 | -448 | -458 | -445 | -438 | -426 | -406 | -409 | -394 | -394 | -397 | -391 | -384 | -372 | -368 | -363 |
| (Tot Roll/Tot Cap)% | 52% | 53% | 52% | 53% | 54% | 55% | 57% | 57% | 59% | 59% | 58% | 59% | 60% | 61% | 61% | 62% |

School Roll Forecast

Portree High

Broadford

| 5127823 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 9 | 6 | 14 | 13 | 12 | 12 | 13 | 13 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| P 2 | 12 | 10 | 6 | 15 | 13 | 12 | 13 | 13 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| P 3 | 16 | 13 | 10 | 7 | 15 | 14 | 13 | 13 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| P 4 | 20 | 17 | 13 | 12 | 8 | 16 | 14 | 13 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| P 5 | 14 | 21 | 17 | 15 | 12 | 8 | 16 | 14 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| P 6 | 16 | 15 | 21 | 19 | 15 | 12 | 8 | 16 | 15 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| P 7 | 12 | 17 | 15 | 23 | 19 | 15 | 13 | 9 | 17 | 15 | 14 | 15 | 15 | 15 | 15 | 15 |
| Total Roll | 99 | 99 | 96 | 104 | 94 | 89 | 90 | 91 | 102 | 99 | 98 | 105 | 105 | 105 | 105 | 105 |
| Total Capacity | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Tot Roll - Tot Cap | -26 | -26 | -29 | -21 | -31 | -36 | -35 | -34 | -23 | -26 | -27 | -20 | -20 | -20 | -20 | -20 |
| (Tot Roll/Tot Cap)% | 79% | 79% | 77% | 83% | 75% | 71% | 72% | 73% | 82% | 79% | 78% | 84% | 84% | 84% | 84% | 84% |

School Roll Forecast

Portree High

Bun-Sgoil Shlèite

| 5126525 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| P 1 | 8 | 11 | 10 | 8 | 10 | 11 | 12 | 12 | 13 | 14 | 15 | 16 | 16 | 16 | 16 | 16 |
| P 2 | 10 | 8 | 11 | 11 | 8 | 11 | 12 | 12 | 13 | 14 | 15 | 16 | 16 | 16 | 16 | 16 |
| P 3 | 11 | 10 | 8 | 12 | 11 | 8 | 12 | 12 | 13 | 14 | 15 | 16 | 16 | 16 | 16 | 16 |
| P 4 | 11 | 11 | 10 | 9 | 12 | 11 | 9 | 12 | 13 | 14 | 15 | 16 | 16 | 16 | 16 | 16 |
| P 5 | 8 | 11 | 11 | 11 | 9 | 12 | 12 | 10 | 13 | 14 | 15 | 16 | 16 | 16 | 16 | 16 |
| P 6 | 11 | 8 | 11 | 12 | 11 | 9 | 13 | 13 | 11 | 14 | 15 | 16 | 16 | 16 | 16 | 16 |
| P 7 | 9 | 11 | 8 | 12 | 12 | 11 | 10 | 14 | 14 | 12 | 15 | 16 | 16 | 16 | 16 | 16 |
| Total Roll | 68 | 70 | 69 | 75 | 73 | 73 | 80 | 85 | 90 | 96 | 105 | 112 | 112 | 112 | 112 | 112 |
| Total Capacity | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Tot Roll - Tot Cap | -32 | -30 | -31 | -25 | -27 | -27 | -20 | -15 | -10 | -4 | 5 | 12 | 12 | 12 | 12 | 12 |
| (Tot Roll/Tot Cap)% | 68% | 70% | 69% | 75% | 73% | 73% | 80% | 85% | 90% | 96% | 105% | 112% | 112% | 112% | 112% | 112% |

School Roll Forecast

Portree High

Carbost

| 5126126 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 0 | 5 | 4 | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| P 2 | 4 | 0 | 5 | 4 | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| P 3 | 3 | 4 | 0 | 5 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| P 4 | 8 | 3 | 4 | 0 | 5 | 4 | 3 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| P 5 | 2 | 8 | 3 | 4 | 0 | 5 | 4 | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| P 6 | 4 | 2 | 8 | 3 | 4 | 1 | 5 | 4 | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| P 7 | 5 | 4 | 2 | 8 | 3 | 5 | 1 | 5 | 4 | 3 | 4 | 5 | 5 | 5 | 5 | 5 |
| Total Roll | 26 | 26 | 26 | 26 | 22 | 26 | 25 | 28 | 27 | 27 | 28 | 35 | 35 | 35 | 35 | 35 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -24 | -24 | -24 | -24 | -28 | -24 | -25 | -22 | -23 | -23 | -22 | -15 | -15 | -15 | -15 | -15 |
| (Tot Roll/Tot Cap)% | 52% | 52% | 52% | 52% | 44% | 52% | 50% | 56% | 54% | 54% | 56% | 70% | 70% | 70% | 70% | 70% |

School Roll Forecast

Portree High

Portree

| 5128722 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| P 1 | 18 | 28 | 23 | 24 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 |
| P 2 | 25 | 18 | 28 | 23 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 |
| P 3 | 20 | 25 | 19 | 28 | 23 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 |
| P 4 | 18 | 20 | 26 | 19 | 29 | 23 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 |
| P 5 | 29 | 18 | 21 | 26 | 19 | 29 | 24 | 25 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 |
| P 6 | 21 | 29 | 19 | 21 | 26 | 19 | 29 | 24 | 25 | 26 | 26 | 26 | 26 | 27 | 27 | 27 |
| P 7 | 25 | 21 | 30 | 19 | 21 | 26 | 19 | 29 | 24 | 25 | 26 | 26 | 26 | 27 | 27 | 27 |
| Total Roll | 156 | 159 | 166 | 160 | 169 | 174 | 175 | 182 | 179 | 181 | 182 | 182 | 182 | 189 | 189 | 189 |
| Total Capacity | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 | 221 |
| Tot Roll - Tot Cap | -65 | -62 | -55 | -61 | -52 | -47 | -46 | -39 | -42 | -40 | -39 | -39 | -39 | -32 | -32 | -32 |
| (Tot Roll/Tot Cap)% | 71% | 72% | 75% | 72% | 76% | 79% | 79% | 82% | 81% | 82% | 82% | 82% | 82% | 86% | 86% | 86% |

School Roll Forecast

Portree High
Staffin

| 5128323 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| P 1 | 4 | 7 | 8 | 4 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 |
| P 2 | 6 | 4 | 7 | 9 | 4 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 |
| P 3 | 5 | 6 | 4 | 7 | 9 | 4 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 |
| P 4 | 3 | 5 | 6 | 4 | 8 | 9 | 4 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 |
| P 5 | 3 | 3 | 5 | 6 | 5 | 8 | 9 | 4 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 |
| P 6 | 1 | 3 | 3 | 5 | 7 | 5 | 8 | 9 | 4 | 7 | 7 | 7 | 7 | 7 | 8 | 8 |
| P 7 | 3 | 1 | 3 | 3 | 6 | 7 | 5 | 8 | 9 | 4 | 7 | 7 | 7 | 7 | 8 | 8 |
| Total Roll | 25 | 29 | 36 | 38 | 46 | 47 | 47 | 49 | 48 | 46 | 49 | 49 | 49 | 49 | 56 | 56 |
| Total Capacity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Tot Roll - Tot Cap | -25 | -21 | -14 | -12 | -4 | -3 | -3 | -1 | -2 | -4 | -1 | -1 | -1 | -1 | 6 | 6 |
| (Tot Roll/Tot Cap)% | 50% | 58% | 72% | 76% | 92% | 94% | 94% | 98% | 96% | 92% | 98% | 98% | 98% | 98% | 112% | 112% |

