

School Roll Forecast

Gairloch High

Gairloch High

| 5139120 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| S 1 | 29 | 13 | 21 | 23 | 19 | 15 | 24 | 22 | 18 | 26 | 20 | 22 | 22 | 23 | 23 | 23 |
| S 2 | 21 | 29 | 14 | 21 | 23 | 19 | 15 | 24 | 22 | 18 | 26 | 21 | 22 | 23 | 23 | 23 |
| S 3 | 20 | 21 | 30 | 14 | 21 | 23 | 19 | 16 | 25 | 22 | 18 | 26 | 21 | 22 | 23 | 23 |
| S 4 | 22 | 20 | 22 | 30 | 14 | 22 | 23 | 19 | 16 | 25 | 22 | 18 | 27 | 21 | 23 | 23 |
| S 5 | 23 | 19 | 18 | 19 | 26 | 13 | 19 | 20 | 17 | 14 | 21 | 19 | 16 | 23 | 18 | 20 |
| S 6 | 13 | 17 | 14 | 13 | 14 | 19 | 9 | 13 | 14 | 12 | 10 | 15 | 14 | 12 | 17 | 13 |
| Total Roll | 128 | 119 | 119 | 120 | 117 | 111 | 109 | 114 | 112 | 117 | 117 | 121 | 122 | 124 | 127 | 125 |
| Total Capacity | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| Tot Roll - Tot Cap | -212 | -221 | -221 | -220 | -223 | -229 | -231 | -226 | -228 | -223 | -223 | -219 | -218 | -216 | -213 | -215 |
| (Tot Roll/Tot Cap)% | 38% | 35% | 35% | 35% | 34% | 33% | 32% | 34% | 33% | 34% | 34% | 36% | 36% | 36% | 37% | 37% |

School Roll Forecast

Gairloch High

Shieldaig

| 5117828 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|----------------------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| P 1 | 6 | 1 | 4 | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 2 | 0 | 6 | 1 | 4 | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 3 | 0 | 0 | 6 | 1 | 4 | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 4 | 1 | 0 | 0 | 6 | 1 | 4 | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 5 | 2 | 1 | 0 | 0 | 6 | 1 | 4 | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 6 | 0 | 2 | 1 | 0 | 0 | 6 | 1 | 4 | 7 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| P 7 | 0 | 0 | 2 | 1 | 0 | 0 | 6 | 1 | 4 | 7 | 4 | 4 | 4 | 4 | 5 | 5 |
| Total Roll | 9 | 10 | 14 | 18 | 21 | 25 | 30 | 28 | 31 | 31 | 28 | 28 | 28 | 28 | 35 | 35 |
| Total Capacity | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Tot Roll - Tot Cap | -14 | -13 | -9 | -5 | -2 | 2 | 7 | 5 | 8 | 8 | 5 | 5 | 5 | 5 | 12 | 12 |
| (Tot Roll/Tot Cap)% | 39% | 43% | 61% | 78% | 91% | 109% | 130% | 122% | 135% | 135% | 122% | 122% | 122% | 122% | 152% | 152% |