

**School Roll Forecast**

Alness Academy

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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	72	93	94	86	90	92	101	93	87	96	101	98	101	103	105	107
S 2	68	73	93	95	87	91	93	103	94	88	98	102	100	102	104	106
S 3	60	69	74	95	97	88	92	94	104	95	89	99	103	101	103	105
S 4	65	61	70	75	96	98	89	93	95	105	96	91	100	104	102	104
S 5	78	57	54	62	67	84	86	78	82	83	92	84	80	88	92	90
S 6	71	57	42	40	46	48	61	62	57	59	60	66	61	58	64	66
<b>Total Roll</b>	<b>414</b>	<b>410</b>	<b>427</b>	<b>453</b>	<b>483</b>	<b>501</b>	<b>522</b>	<b>523</b>	<b>519</b>	<b>526</b>	<b>536</b>	<b>540</b>	<b>545</b>	<b>556</b>	<b>570</b>	<b>578</b>
<b>Total Capacity</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>	<b>831</b>
Tot Roll - Tot Cap	-417	-421	-404	-378	-348	-330	-309	-308	-312	-305	-295	-291	-286	-275	-261	-253
<b>(Tot Roll/Tot Cap)%</b>	<b>50%</b>	<b>49%</b>	<b>51%</b>	<b>55%</b>	<b>58%</b>	<b>60%</b>	<b>63%</b>	<b>63%</b>	<b>62%</b>	<b>63%</b>	<b>65%</b>	<b>65%</b>	<b>66%</b>	<b>67%</b>	<b>69%</b>	<b>70%</b>



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Bridgend

5113628	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	38	33	39	41	40	40	41	42	43	44	44	46	47	49	50	51
P 2	44	40	34	40	42	40	41	42	43	44	44	46	47	49	50	51
P 3	40	46	40	35	41	43	41	42	43	44	44	46	47	49	50	51
P 4	36	42	46	41	36	42	43	42	43	44	44	46	47	49	50	51
P 5	42	38	42	47	43	37	42	44	43	44	44	46	47	49	50	51
P 6	38	44	38	43	49	43	38	43	45	44	44	46	47	49	50	51
P 7	43	40	44	39	45	49	44	38	44	46	44	46	47	49	50	51
<b>Total Roll</b>	<b>281</b>	<b>283</b>	<b>283</b>	<b>286</b>	<b>296</b>	<b>294</b>	<b>290</b>	<b>293</b>	<b>304</b>	<b>310</b>	<b>308</b>	<b>322</b>	<b>329</b>	<b>343</b>	<b>350</b>	<b>357</b>
<b>Total Capacity</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>
Tot Roll - Tot Cap	30	32	32	35	45	43	39	42	53	59	57	71	78	92	99	106
<b>(Tot Roll/Tot Cap)%</b>	<b>112%</b>	<b>113%</b>	<b>113%</b>	<b>114%</b>	<b>118%</b>	<b>117%</b>	<b>116%</b>	<b>117%</b>	<b>121%</b>	<b>124%</b>	<b>123%</b>	<b>128%</b>	<b>131%</b>	<b>137%</b>	<b>139%</b>	<b>142%</b>

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Alness Academy

Coulhill

5114225	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	25	25	26	35	29	29	30	30	30	30	30	30	31	31	31	32
P 2	31	25	26	26	35	29	30	30	30	30	30	30	31	31	31	32
P 3	27	31	26	26	27	35	30	30	30	30	30	30	31	31	31	32
P 4	35	27	32	26	26	27	35	30	30	30	30	30	31	31	31	32
P 5	25	35	28	32	26	26	27	35	30	30	30	30	31	31	31	32
P 6	27	25	36	28	32	26	26	27	35	30	30	30	31	31	31	32
P 7	27	27	26	36	28	32	26	26	27	36	30	30	31	31	31	32
<b>Total Roll</b>	<b>197</b>	<b>195</b>	<b>200</b>	<b>209</b>	<b>203</b>	<b>204</b>	<b>204</b>	<b>208</b>	<b>212</b>	<b>216</b>	<b>210</b>	<b>210</b>	<b>217</b>	<b>217</b>	<b>217</b>	<b>224</b>
<b>Total Capacity</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>
Tot Roll - Tot Cap	-8	-10	-5	4	-2	-1	-1	3	7	11	5	5	12	12	12	19
<b>(Tot Roll/Tot Cap)%</b>	<b>96%</b>	<b>95%</b>	<b>98%</b>	<b>102%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>101%</b>	<b>103%</b>	<b>105%</b>	<b>102%</b>	<b>102%</b>	<b>106%</b>	<b>106%</b>	<b>106%</b>	<b>109%</b>

**School Roll Forecast**

Alness Academy  
Kiltearn

5115922	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	15	17	13	16	19	22	22	22	22	23	23	23	24	24	24	25
P 2	16	15	17	16	18	22	22	22	22	23	23	23	24	24	24	25
P 3	22	16	15	20	17	21	22	22	22	23	23	23	24	24	24	25
P 4	16	22	16	18	21	20	21	22	22	23	23	23	24	24	24	25
P 5	18	16	22	19	19	24	20	21	22	23	23	23	24	24	24	25
P 6	19	18	16	25	20	22	24	21	22	23	23	23	24	24	24	25
P 7	23	19	18	19	26	23	22	25	21	22	23	23	24	24	24	25
<b>Total Roll</b>	<b>129</b>	<b>123</b>	<b>117</b>	<b>133</b>	<b>140</b>	<b>154</b>	<b>153</b>	<b>155</b>	<b>153</b>	<b>160</b>	<b>161</b>	<b>161</b>	<b>168</b>	<b>168</b>	<b>168</b>	<b>175</b>
<b>Total Capacity</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
Tot Roll - Tot Cap	-21	-27	-33	-17	-10	4	3	5	3	10	11	11	18	18	18	25
<b>(Tot Roll/Tot Cap)%</b>	<b>86%</b>	<b>82%</b>	<b>78%</b>	<b>89%</b>	<b>93%</b>	<b>103%</b>	<b>102%</b>	<b>103%</b>	<b>102%</b>	<b>107%</b>	<b>107%</b>	<b>107%</b>	<b>112%</b>	<b>112%</b>	<b>112%</b>	<b>117%</b>

**School Roll Forecast**

Alness Academy

Obsdale

5117224	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	14	16	20	13	17	17	18	19	20	20	21	22	22	23	23	24
P 2	17	14	17	20	13	17	18	19	20	20	21	22	22	23	23	24
P 3	16	17	15	17	21	14	18	19	20	20	21	22	22	23	23	24
P 4	12	16	18	15	17	21	14	19	20	20	21	22	22	23	23	24
P 5	16	12	17	18	16	18	22	15	20	20	21	22	22	23	23	24
P 6	23	16	13	17	19	16	18	22	16	20	21	22	22	23	23	24
P 7	16	23	17	13	18	19	17	19	23	17	21	22	22	23	23	24
<b>Total Roll</b>	<b>114</b>	<b>114</b>	<b>117</b>	<b>113</b>	<b>121</b>	<b>122</b>	<b>125</b>	<b>132</b>	<b>139</b>	<b>137</b>	<b>147</b>	<b>154</b>	<b>154</b>	<b>161</b>	<b>161</b>	<b>168</b>
<b>Total Capacity</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Tot Roll - Tot Cap	-11	-11	-8	-12	-4	-3	0	7	14	12	22	29	29	36	36	43
<b>(Tot Roll/Tot Cap)%</b>	<b>91%</b>	<b>91%</b>	<b>94%</b>	<b>90%</b>	<b>97%</b>	<b>98%</b>	<b>100%</b>	<b>106%</b>	<b>111%</b>	<b>110%</b>	<b>118%</b>	<b>123%</b>	<b>123%</b>	<b>129%</b>	<b>129%</b>	<b>134%</b>