

School Roll Forecast
Thurso High
Thurso High

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	134	137	144	144	130	134	132	144	127	128	126	128	129	129	130	130
S 2	131	134	137	145	145	130	134	132	145	127	129	126	128	129	129	130
S 3	138	131	135	138	145	145	130	134	133	145	128	129	126	129	129	130
S 4	129	138	132	135	138	146	146	131	135	133	145	128	129	127	129	129
S 5	112	112	120	115	118	120	126	126	113	117	115	126	111	112	110	112
S 6	72	80	80	86	82	84	86	90	90	81	83	82	90	79	80	78
Total Roll	716	732	748	763	758	759	754	757	743	731	726	719	713	705	707	709
Total Capacity	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079	1079
Tot Roll - Tot Cap	-363	-347	-331	-316	-321	-320	-325	-322	-336	-348	-353	-360	-366	-374	-372	-370
(Tot Roll/Tot Cap)%	66%	68%	69%	71%	70%	70%	70%	70%	69%	68%	67%	67%	66%	65%	66%	66%

School Roll Forecast
Thurso High
Castletown

5100321	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	17	16	11	12	13	13	14	14	14	14	14	14	14	14	14	15
P 2	14	17	16	11	12	13	14	14	14	14	14	14	14	14	14	15
P 3	17	14	17	17	11	12	14	14	14	14	14	14	14	14	14	15
P 4	18	17	14	17	17	11	13	14	14	14	14	14	14	14	14	15
P 5	16	18	17	14	17	17	11	13	14	14	14	14	14	14	14	15
P 6	16	16	18	17	14	18	17	11	13	14	14	14	14	14	14	15
P 7	17	16	16	18	17	15	18	17	12	13	14	14	14	14	14	15
Total Roll	115	114	109	106	101	99	101	97	95	97	98	98	98	98	98	105
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-73	-74	-79	-82	-87	-89	-87	-91	-93	-91	-90	-90	-90	-90	-90	-83
(Tot Roll/Tot Cap)%	61%	61%	58%	56%	54%	53%	54%	52%	51%	52%	52%	52%	52%	52%	52%	56%

School Roll Forecast
Thurso High
Crossroads

5100429	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	2	1	2	3	2	2	2	2	2	3	3	3	3	3	3	3
P 2	2	2	1	2	3	2	2	2	2	3	3	3	3	3	3	3
P 3	2	2	2	2	2	3	2	2	2	3	3	3	3	3	3	3
P 4	3	2	2	2	2	2	3	2	2	3	3	3	3	3	3	3
P 5	4	3	2	2	2	2	2	3	2	3	3	3	3	3	3	3
P 6	6	4	3	2	2	2	2	2	3	3	3	3	3	3	3	3
P 7	4	6	4	3	2	2	2	2	3	3	3	3	3	3	3	3
Total Roll	23	20	16	16	15	15	15	15	16	21	21	21	21	21	21	21
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-27	-30	-34	-34	-35	-35	-35	-35	-34	-29	-29	-29	-29	-29	-29	-29
(Tot Roll/Tot Cap)%	46%	40%	32%	32%	30%	30%	30%	30%	32%	42%	42%	42%	42%	42%	42%	42%

School Roll Forecast
Thurso High
Halkirk

5100623	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	14	8	18	14	14	14	14	14	14	15	15	15	15	15	15	16
P 2	9	14	8	18	14	14	14	14	14	15	15	15	15	15	15	16
P 3	19	9	14	8	18	15	14	14	14	15	15	15	15	15	15	16
P 4	15	19	9	15	8	19	15	14	14	15	15	15	15	15	15	16
P 5	21	15	19	10	15	8	19	15	14	15	15	15	15	15	15	16
P 6	25	21	15	20	10	15	9	19	15	15	15	15	15	15	15	16
P 7	18	25	21	16	20	10	15	9	19	15	15	15	15	15	15	16
Total Roll	121	111	104	101	99	95	100	99	104	105	105	105	105	105	105	112
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-67	-77	-84	-87	-89	-93	-88	-89	-84	-83	-83	-83	-83	-83	-83	-76
(Tot Roll/Tot Cap)%	64%	59%	55%	54%	53%	51%	53%	53%	55%	56%	56%	56%	56%	56%	56%	60%

Miller Academy

(Tot Roll/Tot Cap)%

School Roll Forecast
Thurso High
Mount Pleasant

5101425	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	27	27	25	28	27	28	28	28	28	28	28	28	28	28	28	28
P 2	22	27	28	25	29	28	28	28	28	28	28	28	28	28	28	28
P 3	25	22	27	28	26	29	28	28	28	28	28	28	28	28	28	28
P 4	27	25	22	28	28	26	29	28	28	28	28	28	28	28	28	28
P 5	27	27	25	23	28	28	26	29	28	28	28	28	28	28	28	28
P 6	37	27	27	26	23	28	28	26	29	28	28	28	28	28	28	28
P 7	22	37	27	28	26	23	28	28	26	29	28	28	28	28	28	28
Total Roll	187	192	181	186	187	190	195	195	195	197	196	196	196	196	196	196
Total Capacity	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243
Tot Roll - Tot Cap	-56	-51	-62	-57	-56	-53	-48	-48	-48	-46	-47	-47	-47	-47	-47	-47
(Tot Roll/Tot Cap)%	77%	79%	74%	77%	77%	78%	80%	80%	80%	81%	81%	81%	81%	81%	81%	81%

School Roll Forecast
Thurso High
Pennyland

5101026	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	33	32	28	27	29	29	29	29	29	29	29	29	29	29	29	30
P 2	30	33	32	28	27	29	29	29	29	29	29	29	29	29	29	30
P 3	32	30	33	32	28	27	29	29	29	29	29	29	29	29	29	30
P 4	28	32	30	33	32	28	27	29	29	29	29	29	29	29	29	30
P 5	35	28	32	30	33	32	28	27	29	29	29	29	29	29	29	30
P 6	33	35	28	32	30	33	32	28	27	29	29	29	29	29	29	30
P 7	26	33	35	28	32	30	33	32	29	27	29	29	29	29	29	30
Total Roll	217	223	218	210	211	208	207	203	201	201	203	203	203	203	203	210
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-61	-55	-60	-68	-67	-70	-71	-75	-77	-77	-75	-75	-75	-75	-75	-68
(Tot Roll/Tot Cap)%	78%	80%	78%	76%	76%	75%	74%	73%	72%	72%	73%	73%	73%	73%	73%	76%

School Roll Forecast
Thurso High
Reay

5101123	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	5	6	6	4	5	5	5	5	5	5	5	5	5	5	5	5
P 2	4	5	6	6	4	5	5	5	5	5	5	5	5	5	5	5
P 3	7	4	5	6	6	4	5	5	5	5	5	5	5	5	5	5
P 4	5	7	4	5	6	6	4	5	5	5	5	5	5	5	5	5
P 5	7	5	7	4	5	6	6	4	5	5	5	5	5	5	5	5
P 6	6	7	5	7	4	5	6	6	4	5	5	5	5	5	5	5
P 7	3	6	7	5	7	4	5	6	6	4	5	5	5	5	5	5
Total Roll	37	40	40	37	37	35	36	36	35	34	35	35	35	35	35	35
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-38	-35	-35	-38	-38	-40	-39	-39	-40	-41	-40	-40	-40	-40	-40	-40
(Tot Roll/Tot Cap)%	49%	53%	53%	49%	49%	47%	48%	48%	47%	45%	47%	47%	47%	47%	47%	47%