

School Roll Forecast

Culloden Academy

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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	199	196	235	202	230	238	223	236	247	221	236	246	252	257	263	269
S 2	186	200	198	240	207	235	241	227	240	250	225	239	250	255	261	266
S 3	180	187	203	204	246	213	239	245	230	243	254	228	243	253	259	264
S 4	202	181	190	208	209	251	216	242	249	234	247	257	231	246	256	262
S 5	150	176	159	170	186	186	221	191	213	219	206	217	226	203	216	225
S 6	115	108	128	119	126	137	136	160	139	155	159	150	157	164	148	157
Total Roll	1032	1048	1113	1143	1204	1260	1276	1301	1318	1322	1327	1337	1359	1378	1403	1443
Total Capacity	964	964	964	964	964	964	964	964	964	964	964	964	964	964	964	964
Tot Roll - Tot Cap	68	84	149	179	240	296	312	337	354	358	363	373	395	414	439	479
(Tot Roll/Tot Cap)%	107%	109%	115%	119%	125%	131%	132%	135%	137%	137%	138%	139%	141%	143%	146%	150%

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Balloch

5137721	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	18	26	26	34	30	31	31	32	32	33	34	34	35	35	36	36
P 2	27	18	27	27	34	31	31	32	32	33	34	34	35	35	36	36
P 3	28	27	19	28	28	35	31	32	32	33	34	34	35	35	36	36
P 4	36	28	28	20	28	28	36	32	32	33	34	34	35	35	36	36
P 5	34	36	29	29	21	29	29	36	32	33	34	34	35	35	36	36
P 6	47	34	37	30	30	22	30	30	37	33	34	34	35	35	36	36
P 7	31	47	35	38	31	31	22	30	30	37	34	34	35	35	36	36
Total Roll	221	216	201	206	202	207	210	224	227	235	238	238	245	245	252	252
Total Capacity	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278	278
Tot Roll - Tot Cap	-57	-62	-77	-72	-76	-71	-68	-54	-51	-43	-40	-40	-33	-33	-26	-26
(Tot Roll/Tot Cap)%	79%	78%	72%	74%	73%	74%	76%	81%	82%	85%	86%	86%	88%	88%	91%	91%

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Cradlehall

5143527	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	43	41	41	42	42	44	44	45	46	46	47	48	48	49	49	50
P 2	40	43	41	42	42	44	44	45	46	46	47	48	48	49	49	50
P 3	48	40	43	42	43	44	44	45	46	46	47	48	48	49	49	50
P 4	48	48	40	44	43	44	44	45	46	46	47	48	48	49	49	50
P 5	44	48	48	41	45	44	45	45	46	46	47	48	48	49	49	50
P 6	60	44	48	49	42	46	45	45	46	46	47	48	48	49	49	50
P 7	48	60	44	49	50	43	47	45	46	46	47	48	48	49	49	50
Total Roll	331	324	305	309	307	309	313	315	322	322	329	336	336	343	343	350
Total Capacity	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340	340
Tot Roll - Tot Cap	-9	-16	-35	-31	-33	-31	-27	-25	-18	-18	-11	-4	-4	3	3	10
(Tot Roll/Tot Cap)%	97%	95%	90%	91%	90%	91%	92%	93%	95%	95%	97%	99%	99%	101%	101%	103%

School Roll Forecast

Culloden Academy

Croy

5138523	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	14	14	11	13	16	17	18	19	20	22	23	24	25	26	27	28
P 2	7	15	15	13	15	17	18	19	20	22	23	24	25	26	27	28
P 3	13	8	16	17	14	16	18	19	20	22	23	24	25	26	27	28
P 4	11	14	9	18	18	16	17	19	20	22	23	24	25	26	27	28
P 5	11	12	15	11	19	19	17	18	20	22	23	24	25	26	27	28
P 6	7	12	13	17	12	20	21	18	19	22	23	24	25	26	27	28
P 7	18	8	13	15	18	13	21	22	19	21	23	24	25	26	27	28
Total Roll	81	83	92	104	112	118	130	134	138	153	161	168	175	182	189	196
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-19	-17	-8	4	12	18	30	34	38	53	61	68	75	82	89	96
(Tot Roll/Tot Cap)%	81%	83%	92%	104%	112%	118%	130%	134%	138%	153%	161%	168%	175%	182%	189%	196%

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Duncan Forbes

5143624	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	42	44	29	36	42	45	47	49	51	53	56	58	60	62	64	66
P 2	32	42	45	32	40	45	47	49	51	53	56	58	60	62	64	66
P 3	44	32	43	48	35	42	47	49	51	53	56	58	60	62	64	66
P 4	44	44	33	46	52	38	45	49	51	53	56	58	60	62	64	66
P 5	48	44	45	36	50	55	40	47	51	53	56	58	60	62	64	66
P 6	49	48	45	48	40	53	57	42	49	53	56	58	60	62	64	66
P 7	44	49	49	48	52	43	55	59	44	51	56	58	60	62	64	66
Total Roll	303	303	289	294	311	321	338	344	348	369	392	406	420	434	448	462
Total Capacity	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339	339
Tot Roll - Tot Cap	-36	-36	-50	-45	-28	-18	-1	5	9	30	53	67	81	95	109	123
(Tot Roll/Tot Cap)%	89%	89%	85%	87%	92%	95%	100%	101%	103%	109%	116%	120%	124%	128%	132%	136%

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Smithton

5141621	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	60	52	45	45	50	51	52	53	54	56	57	58	59	60	61	63
P 2	52	60	53	47	46	51	52	53	54	56	57	58	59	60	61	63
P 3	62	52	61	54	48	47	52	53	54	56	57	58	59	60	61	63
P 4	42	62	53	62	55	49	48	53	54	56	57	58	59	60	61	63
P 5	34	42	63	54	63	57	50	50	54	56	57	58	59	60	61	63
P 6	44	34	43	64	55	64	58	51	51	56	57	58	59	60	61	63
P 7	36	44	35	44	65	56	66	59	53	52	57	58	59	60	61	63
Total Roll	330	346	353	370	382	375	378	372	374	388	399	406	413	420	427	441
Total Capacity	362	362	362	362	362	362	362	362	362	362	362	362	362	362	362	362
Tot Roll - Tot Cap	-32	-16	-9	8	20	13	16	10	12	26	37	44	51	58	65	79
(Tot Roll/Tot Cap)%	91%	96%	98%	102%	106%	104%	104%	103%	103%	107%	110%	112%	114%	116%	118%	122%