

School Roll Forecast
Golspie High
Golspie High

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	40	49	46	49	40	33	44	39	42	36	44	41	41	41	42	42
S 2	48	40	49	47	49	40	33	44	39	42	36	44	41	41	42	42
S 3	37	48	40	49	47	49	41	33	44	39	43	36	44	41	42	42
S 4	32	37	48	40	49	47	49	41	34	44	39	43	36	44	41	42
S 5	51	28	32	42	35	43	41	43	36	29	39	34	37	31	38	36
S 6	35	36	20	23	30	25	31	29	31	25	21	27	24	26	22	27
Total Roll	243	238	235	250	250	237	239	229	226	215	222	225	223	224	227	231
Total Capacity	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Tot Roll - Tot Cap	-364	-369	-372	-357	-357	-370	-368	-378	-381	-392	-385	-382	-384	-383	-380	-376
(Tot Roll/Tot Cap)%	40%	39%	39%	41%	41%	39%	39%	38%	37%	35%	37%	37%	37%	37%	37%	38%

School Roll Forecast
Golspie High
Brora

5110726	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	8	7	10	13	10	10	10	10	10	10	10	10	10	10	10	10
P 2	13	8	7	10	13	10	10	10	10	10	10	10	10	10	10	10
P 3	10	13	8	7	10	13	10	10	10	10	10	10	10	10	10	10
P 4	11	10	13	8	7	10	13	10	10	10	10	10	10	10	10	10
P 5	17	11	10	13	8	7	10	13	10	10	10	10	10	10	10	10
P 6	15	17	11	10	13	8	7	10	13	10	10	10	10	10	10	10
P 7	19	15	17	11	10	13	8	7	10	13	10	10	10	10	10	10
Total Roll	93	81	76	72	71	71	68	70	73	73	70	70	70	70	70	70
Total Capacity	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218	218
Tot Roll - Tot Cap	-125	-137	-142	-146	-147	-147	-150	-148	-145	-145	-148	-148	-148	-148	-148	-148
(Tot Roll/Tot Cap)%	43%	37%	35%	33%	33%	33%	31%	32%	33%	33%	32%	32%	32%	32%	32%	32%

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5108225	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	17	15	15	8	13	13	13	13	14	14	14	14	14	14	14	14
P 2	17	17	15	15	8	13	13	13	14	14	14	14	14	14	14	14
P 3	12	17	17	15	15	8	13	13	14	14	14	14	14	14	14	14
P 4	9	12	17	17	15	15	9	13	14	14	14	14	14	14	14	14
P 5	15	9	12	17	17	15	15	9	14	14	14	14	14	14	14	14
P 6	13	15	9	12	17	17	15	16	9	14	14	14	14	14	14	14
P 7	13	13	15	9	12	17	18	16	16	9	14	14	14	14	14	14
Total Roll	96	98	100	93	97	98	96	93	95	93	98	98	98	98	98	98
Total Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
Tot Roll - Tot Cap	-54	-52	-50	-57	-53	-52	-54	-57	-55	-57	-52	-52	-52	-52	-52	-52
(Tot Roll/Tot Cap)%	64%	65%	67%	62%	65%	65%	64%	62%	63%	62%	65%	65%	65%	65%	65%	65%

School Roll Forecast
Golspie High
Helmsdale

5110823	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	5	10	3	15	10	10	10	10	10	10	10	10	10	10	10	10
P 2	6	5	10	3	15	10	10	10	10	10	10	10	10	10	10	10
P 3	6	6	5	10	3	15	10	10	10	10	10	10	10	10	10	10
P 4	11	6	6	5	10	3	15	10	10	10	10	10	10	10	10	10
P 5	6	11	6	6	5	10	3	15	10	10	10	10	10	10	10	10
P 6	10	6	11	6	6	5	10	3	15	10	10	10	10	10	10	10
P 7	9	10	6	11	6	6	5	10	3	15	10	10	10	10	10	10
Total Roll	53	54	47	56	55	59	63	68	68	75	70	70	70	70	70	70
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-47	-46	-53	-44	-45	-41	-37	-32	-32	-25	-30	-30	-30	-30	-30	-30
(Tot Roll/Tot Cap)%	53%	54%	47%	56%	55%	59%	63%	68%	68%	75%	70%	70%	70%	70%	70%	70%

School Roll Forecast
Golspie High
Lairg

5109922	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	8	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
P 2	8	8	6	7	6	6	6	6	6	6	6	6	6	6	6	6
P 3	7	8	8	6	7	6	6	6	6	6	6	6	6	6	6	6
P 4	5	7	8	8	6	7	6	6	6	6	6	6	6	6	6	6
P 5	12	5	7	8	8	6	7	6	6	6	6	6	6	6	6	6
P 6	7	12	5	7	8	8	6	7	6	6	6	6	6	6	6	6
P 7	6	7	12	5	7	8	8	6	7	6	6	6	6	6	6	6
Total Roll	53	53	52	47	48	47	45	43	43	42	42	42	42	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-22	-22	-23	-28	-27	-28	-30	-32	-32	-33	-33	-33	-33	-33	-33	-33
(Tot Roll/Tot Cap)%	71%	71%	69%	63%	64%	63%	60%	57%	57%	56%	56%	56%	56%	56%	56%	56%

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Rogart

5108624	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	4	4	2	2	3	3	3	3	3	3	3	3	3	3	3	3
P 2	1	4	4	3	2	3	3	3	3	3	3	3	3	3	3	3
P 3	1	1	4	4	3	2	3	3	3	3	3	3	3	3	3	3
P 4	6	1	1	4	4	3	2	3	3	3	3	3	3	3	3	3
P 5	1	6	1	1	4	4	3	2	3	3	3	3	3	3	3	3
P 6	3	1	6	1	1	4	4	3	2	3	3	3	3	3	3	3
P 7	4	3	1	6	1	1	4	4	3	2	3	3	3	3	3	3
Total Roll	20	20	19	21	18	20	22	21	20	20	21	21	21	21	21	21
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-30	-30	-31	-29	-32	-30	-28	-29	-30	-30	-29	-29	-29	-29	-29	-29
(Tot Roll/Tot Cap)%	40%	40%	38%	42%	36%	40%	44%	42%	40%	40%	42%	42%	42%	42%	42%	42%

School Roll Forecast
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Rosehall

5108721	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2
P 2	1	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2
P 3	0	1	1	2	1	2	2	2	2	2	2	2	2	2	2	2
P 4	2	0	1	1	2	1	2	2	2	2	2	2	2	2	2	2
P 5	3	2	0	1	1	2	1	2	2	2	2	2	2	2	2	2
P 6	2	3	2	0	1	1	2	1	2	2	2	2	2	2	2	2
P 7	3	2	3	2	0	1	1	2	1	2	2	2	2	2	2	2
Total Roll	12	11	10	9	9	11	12	13	13	14	14	14	14	14	14	14
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-13	-14	-15	-16	-16	-14	-13	-12	-12	-11	-11	-11	-11	-11	-11	-11
(Tot Roll/Tot Cap)%	48%	44%	40%	36%	36%	44%	48%	52%	52%	56%	56%	56%	56%	56%	56%	56%