

School Roll Forecast

Kingussie High

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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	74	74	66	74	74	101	79	94	90	91	91	96	98	101	103	105
S 2	79	75	76	68	77	76	102	80	95	92	92	92	97	100	102	105
S 3	83	80	77	78	71	79	78	104	82	97	94	94	94	99	101	104
S 4	62	84	82	79	81	73	81	79	106	84	99	95	95	95	100	103
S 5	57	54	74	73	71	72	65	71	70	93	74	87	84	84	84	88
S 6	51	41	41	55	54	52	53	48	52	52	68	54	63	61	61	61
Total Roll	406	408	416	427	428	453	458	476	495	509	518	518	531	540	551	566
Total Capacity	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660	660
Tot Roll - Tot Cap	-254	-252	-244	-233	-232	-207	-202	-184	-165	-151	-142	-142	-129	-120	-109	-94
(Tot Roll/Tot Cap)%	62%	62%	63%	65%	65%	69%	69%	72%	75%	77%	78%	78%	80%	82%	83%	86%

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Alvie

5145120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	7	6	4	6	6	6	6	6	7	7	7	7	8	8	8	8
P 2	6	7	6	4	6	6	6	6	7	7	7	7	8	8	8	8
P 3	9	6	7	6	4	6	6	6	7	7	7	7	8	8	8	8
P 4	6	9	6	8	7	5	6	6	7	7	7	7	8	8	8	8
P 5	11	6	9	7	8	7	5	7	7	7	7	7	8	8	8	8
P 6	5	11	6	10	7	8	7	5	7	7	7	7	8	8	8	8
P 7	3	5	11	7	10	7	8	7	6	7	7	7	8	8	8	8
Total Roll	47	50	49	48	48	45	44	43	48	49	49	49	56	56	56	56
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-24	-21	-22	-23	-23	-26	-27	-28	-23	-22	-22	-22	-15	-15	-15	-15
(Tot Roll/Tot Cap)%	66%	70%	69%	68%	68%	63%	62%	61%	68%	69%	69%	69%	79%	79%	79%	79%

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Aviemore

5145228	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	51	39	40	39	44	47	49	50	52	54	56	57	59	60	62	63
P 2	34	51	41	42	42	47	49	50	52	54	56	57	59	60	62	63
P 3	46	34	54	43	45	44	49	50	52	54	56	57	59	60	62	63
P 4	25	46	37	56	46	48	46	50	52	54	56	57	59	60	62	63
P 5	34	25	49	39	59	48	50	48	52	54	56	57	59	60	62	63
P 6	32	34	28	51	42	61	50	51	50	54	56	57	59	60	62	63
P 7	48	32	37	30	54	44	63	52	53	52	56	57	59	60	62	63
Total Roll	270	261	286	300	332	339	356	351	363	376	392	399	413	420	434	441
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-14	-23	2	16	48	55	72	67	79	92	108	115	129	136	150	157
(Tot Roll/Tot Cap)%	95%	92%	101%	106%	117%	119%	125%	124%	128%	132%	138%	140%	145%	148%	153%	155%

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5146224	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	7	7	14	12	12	12	13	13	14	14	14	15	15	16	16	16
P 2	10	7	8	14	12	12	13	13	14	14	14	15	15	16	16	16
P 3	13	10	7	8	15	13	13	13	14	14	14	15	15	16	16	16
P 4	13	13	10	8	9	15	13	13	14	14	14	15	15	16	16	16
P 5	5	13	13	11	8	9	15	14	14	14	14	15	15	16	16	16
P 6	13	5	13	14	11	9	10	16	14	14	14	15	15	16	16	16
P 7	9	13	5	14	14	12	9	10	16	14	14	15	15	16	16	16
Total Roll	70	68	70	81	81	82	86	92	100	98	98	105	105	112	112	112
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-55	-57	-55	-44	-44	-43	-39	-33	-25	-27	-27	-20	-20	-13	-13	-13
(Tot Roll/Tot Cap)%	56%	54%	56%	65%	65%	66%	69%	74%	80%	78%	78%	84%	84%	90%	90%	90%

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Newtonmore

5145929	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	13	17	13	14	16	16	17	17	18	18	18	19	19	19	20	20
P 2	12	14	18	14	15	16	17	17	18	18	18	19	19	19	20	20
P 3	19	13	14	18	14	15	17	17	18	18	18	19	19	19	20	20
P 4	18	20	13	15	19	15	15	17	18	18	18	19	19	19	20	20
P 5	19	19	20	14	15	19	15	16	18	18	18	19	19	19	20	20
P 6	14	20	19	21	14	16	20	16	16	18	18	19	19	19	20	20
P 7	16	15	20	20	21	15	16	20	16	17	18	19	19	19	20	20
Total Roll	111	118	117	116	114	112	117	120	122	125	126	133	133	133	140	140
Total Capacity	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122
Tot Roll - Tot Cap	-11	-4	-5	-6	-8	-10	-5	-2	0	3	4	11	11	11	18	18
(Tot Roll/Tot Cap)%	91%	97%	96%	95%	93%	92%	96%	98%	100%	102%	103%	109%	109%	109%	115%	115%