

School Roll Forecast
Grantown Grammar
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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	61	73	57	60	60	61	67	57	59	61	61	61	61	62	62	62
S 2	64	62	74	58	61	61	62	67	58	59	62	61	61	61	62	62
S 3	69	65	63	75	59	62	61	62	68	58	59	62	61	61	62	62
S 4	44	70	66	64	77	60	63	61	62	68	58	59	62	61	62	62
S 5	63	39	62	58	57	67	53	54	53	54	59	50	51	54	53	53
S 6	30	46	29	45	43	41	48	38	39	38	39	42	36	37	38	38
Total Roll	331	355	351	360	357	352	354	339	339	338	338	335	332	336	339	339
Total Capacity	570	570	570	570	570	570	570	570	570	570	570	570	570	570	570	570
Tot Roll - Tot Cap	-239	-215	-219	-210	-213	-218	-216	-231	-231	-232	-232	-235	-238	-234	-231	-231
(Tot Roll/Tot Cap)%	58%	62%	62%	63%	63%	62%	62%	59%	59%	59%	59%	59%	58%	59%	59%	59%

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Abernethy

5145023	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	6	5	5	9	6	6	7	7	7	7	7	7	7	7	7	7
P 2	9	6	5	5	9	6	7	7	7	7	7	7	7	7	7	7
P 3	8	9	6	5	5	9	7	7	7	7	7	7	7	7	7	7
P 4	7	8	9	6	5	5	9	7	7	7	7	7	7	7	7	7
P 5	10	7	8	9	7	5	5	9	7	7	7	7	7	7	7	7
P 6	12	10	7	8	10	7	5	5	10	7	7	7	7	7	7	7
P 7	3	12	10	7	9	10	7	5	5	10	7	7	7	7	7	7
Total Roll	55	57	50	49	51	48	47	47	50	52	49	49	49	49	49	49
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-45	-43	-50	-51	-49	-52	-53	-53	-50	-48	-51	-51	-51	-51	-51	-51
(Tot Roll/Tot Cap)%	55%	57%	50%	49%	51%	48%	47%	47%	50%	52%	49%	49%	49%	49%	49%	49%

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Carrbridge

5146429	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	6	6	12	8	10	11	12	12	12	12	12	12	12	12	12	12
P 2	8	7	6	13	9	11	12	12	12	12	12	12	12	12	12	12
P 3	10	9	7	7	14	10	12	12	12	12	12	12	12	12	12	12
P 4	8	11	9	8	8	15	11	12	12	12	12	12	12	12	12	12
P 5	4	9	11	10	9	9	15	11	12	12	12	12	12	12	12	12
P 6	7	5	9	12	11	10	9	15	11	12	12	12	12	12	12	12
P 7	13	8	5	10	13	12	10	10	15	11	12	12	12	12	12	12
Total Roll	56	55	59	68	74	78	81	84	86	83	84	84	84	84	84	84
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-19	-20	-16	-7	-1	3	6	9	11	8	9	9	9	9	9	9
(Tot Roll/Tot Cap)%	75%	73%	79%	91%	99%	104%	108%	112%	115%	111%	112%	112%	112%	112%	112%	112%

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Deshar

5145422	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	3	6	4	7	6	6	6	6	6	6	6	6	6	6	6	6
P 2	6	3	6	4	7	6	6	6	6	6	6	6	6	6	6	6
P 3	3	6	3	7	4	7	6	6	6	6	6	6	6	6	6	6
P 4	8	3	6	3	7	4	7	6	6	6	6	6	6	6	6	6
P 5	1	8	3	6	3	7	4	7	6	6	6	6	6	6	6	6
P 6	1	1	8	3	6	3	7	4	7	6	6	6	6	6	6	6
P 7	4	1	1	8	3	6	3	7	4	7	6	6	6	6	6	6
Total Roll	26	28	31	38	36	39	39	42	41	43	42	42	42	42	42	42
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-21	-19	-16	-9	-11	-8	-8	-5	-6	-4	-5	-5	-5	-5	-5	-5
(Tot Roll/Tot Cap)%	55%	60%	66%	81%	77%	83%	83%	89%	87%	91%	89%	89%	89%	89%	89%	89%

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5146127	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	30	33	33	31	35	35	35	35	36	36	36	36	36	36	36	36
P 2	35	31	34	34	32	35	35	35	36	36	36	36	36	36	36	36
P 3	33	36	32	35	35	33	35	35	36	36	36	36	36	36	36	36
P 4	32	34	37	33	36	36	33	35	36	36	36	36	36	36	36	36
P 5	37	33	35	38	34	37	36	33	36	36	36	36	36	36	36	36
P 6	34	38	34	36	39	34	37	36	33	36	36	36	36	36	36	36
P 7	54	35	39	35	37	39	35	37	36	33	36	36	36	36	36	36
Total Roll	255	240	244	242	248	249	246	246	249	249	252	252	252	252	252	252
Total Capacity	310	310	310	310	310	310	310	310	310	310	310	310	310	310	310	310
Tot Roll - Tot Cap	-55	-70	-66	-68	-62	-61	-64	-64	-61	-61	-58	-58	-58	-58	-58	-58
(Tot Roll/Tot Cap)%	82%	77%	79%	78%	80%	80%	79%	79%	80%	80%	81%	81%	81%	81%	81%	81%