

School Roll Forecast
Invergordon Academy
Invergordon Academy

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	76	74	79	84	84	82	70	68	72	60	75	70	70	71	71	72
S 2	65	76	74	80	85	85	82	70	68	72	60	75	70	71	71	72
S 3	55	65	77	75	81	86	85	83	70	69	72	61	75	70	71	72
S 4	61	55	66	77	76	82	86	85	83	71	69	73	61	76	71	71
S 5	57	53	48	58	68	67	71	75	74	72	61	60	63	53	66	62
S 6	29	41	38	35	42	49	48	51	53	53	51	44	43	45	38	47
Total Roll	343	364	382	409	436	451	442	432	420	397	388	383	382	386	388	396
Total Capacity	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546	546
Tot Roll - Tot Cap	-203	-182	-164	-137	-110	-95	-104	-114	-126	-149	-158	-163	-164	-160	-158	-150
(Tot Roll/Tot Cap)%	63%	67%	70%	75%	80%	83%	81%	79%	77%	73%	71%	70%	70%	71%	71%	73%

School Roll Forecast
Invergordon Academy
Milton

5120624	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	12	8	5	10	8	8	8	8	8	8	8	8	8	8	8	8
P 2	9	12	8	6	10	8	8	8	8	8	8	8	8	8	8	8
P 3	11	9	12	8	6	10	8	8	8	8	8	8	8	8	8	8
P 4	9	11	9	12	8	6	10	8	8	8	8	8	8	8	8	8
P 5	9	9	11	9	12	8	6	10	8	8	8	8	8	8	8	8
P 6	15	9	9	11	9	12	8	6	10	8	8	8	8	8	8	8
P 7	10	15	9	9	11	9	12	8	6	10	8	8	8	8	8	8
Total Roll	75	73	63	65	64	61	60	56	56	58	56	56	56	56	56	56
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-50	-52	-62	-60	-61	-64	-65	-69	-69	-67	-69	-69	-69	-69	-69	-69
(Tot Roll/Tot Cap)%	60%	58%	50%	52%	51%	49%	48%	45%	45%	46%	45%	45%	45%	45%	45%	45%

School Roll Forecast
Invergordon Academy
Newmore

5116929	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	4	6	4	5	5	5	5	5	5	5	6	6	6	6	6	6
P 2	4	4	6	4	5	5	5	5	5	5	6	6	6	6	6	6
P 3	1	4	4	6	4	5	5	5	5	5	6	6	6	6	6	6
P 4	6	1	4	4	6	4	5	5	5	5	6	6	6	6	6	6
P 5	5	6	1	4	4	6	5	5	5	5	6	6	6	6	6	6
P 6	10	5	6	1	4	4	6	5	5	5	6	6	6	6	6	6
P 7	8	10	5	6	1	4	4	6	5	5	6	6	6	6	6	6
Total Roll	38	36	30	30	29	33	35	36	35	35	42	42	42	42	42	42
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-12	-14	-20	-20	-21	-17	-15	-14	-15	-15	-8	-8	-8	-8	-8	-8
(Tot Roll/Tot Cap)%	76%	72%	60%	60%	58%	66%	70%	72%	70%	70%	84%	84%	84%	84%	84%	84%

School Roll Forecast
Invergordon Academy
Park

5120527	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	17	25	19	26	24	25	25	25	26	26	26	26	26	27	27	27
P 2	25	17	25	20	26	25	25	25	26	26	26	26	26	27	27	27
P 3	33	25	17	26	20	27	25	25	26	26	26	26	26	27	27	27
P 4	30	33	25	18	26	21	27	25	26	26	26	26	26	27	27	27
P 5	32	30	33	26	18	27	21	28	26	26	26	26	26	27	27	27
P 6	24	32	30	34	26	19	27	21	28	26	26	26	26	27	27	27
P 7	27	24	32	31	34	27	19	28	21	28	26	26	26	27	27	27
Total Roll	188	186	181	181	174	171	169	177	179	184	182	182	182	189	189	189
Total Capacity	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237
Tot Roll - Tot Cap	-49	-51	-56	-56	-63	-66	-68	-60	-58	-53	-55	-55	-55	-48	-48	-48
(Tot Roll/Tot Cap)%	79%	78%	76%	76%	73%	72%	71%	75%	76%	78%	77%	77%	77%	80%	80%	80%

School Roll Forecast
Invergordon Academy
South Lodge

5115620	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	23	21	18	21	21	22	22	22	22	22	22	22	22	22	22	22
P 2	15	23	21	19	22	22	22	22	22	22	22	22	22	22	22	22
P 3	22	15	23	21	20	22	22	22	22	22	22	22	22	22	22	22
P 4	27	22	15	23	22	20	23	22	22	22	22	22	22	22	22	22
P 5	23	27	22	15	24	22	20	23	22	22	22	22	22	22	22	22
P 6	29	23	27	22	16	25	22	20	23	22	22	22	22	22	22	22
P 7	22	29	23	27	23	17	25	22	20	23	22	22	22	22	22	22
Total Roll	161	160	149	148	148	150	156	153	153	155	154	154	154	154	154	154
Total Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231	231
Tot Roll - Tot Cap	-70	-71	-82	-83	-83	-81	-75	-78	-78	-76	-77	-77	-77	-77	-77	-77
(Tot Roll/Tot Cap)%	70%	69%	65%	64%	64%	65%	68%	66%	66%	67%	67%	67%	67%	67%	67%	67%