

School Roll Forecast

Nairn Academy

Nairn Academy

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	117	120	121	118	142	131	135	107	132	133	136	137	139	140	142	144
S 2	115	119	120	123	120	143	132	135	107	133	133	137	138	140	142	143
S 3	131	117	120	122	125	121	144	132	136	108	134	135	138	139	141	143
S 4	123	133	118	121	124	126	122	144	133	137	109	135	136	139	140	142
S 5	104	109	116	104	107	108	109	106	126	116	119	95	118	119	122	122
S 6	61	76	78	84	75	77	77	78	76	90	83	86	69	85	85	88
Total Roll	651	674	673	672	693	706	719	702	710	717	714	725	738	762	772	782
Total Capacity	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071
Tot Roll - Tot Cap	-420	-397	-398	-399	-378	-365	-352	-369	-361	-354	-357	-346	-333	-309	-299	-289
(Tot Roll/Tot Cap)%	61%	63%	63%	63%	65%	66%	67%	66%	66%	67%	67%	68%	69%	71%	72%	73%

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Nairn Academy

Auldearn

5152526	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	21	25	28	29	30	31	31	32	32	32	32	32	33	33	33	33
P 2	22	23	25	30	31	31	31	32	32	32	32	32	33	33	33	33
P 3	31	24	24	26	31	32	31	32	32	32	32	32	33	33	33	33
P 4	25	33	25	25	28	33	32	32	32	32	32	32	33	33	33	33
P 5	30	27	34	26	27	29	33	32	32	32	32	32	33	33	33	33
P 6	21	32	28	35	28	28	29	33	33	32	32	32	33	33	33	33
P 7	30	23	33	29	37	29	28	29	33	33	32	32	33	33	33	33
Total Roll	180	187	197	200	212	213	215	222	226	225	224	224	231	231	231	231
Total Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175	175	175	175
Tot Roll - Tot Cap	5	12	22	25	37	38	40	47	51	50	49	49	56	56	56	56
(Tot Roll/Tot Cap)%	103%	107%	113%	114%	121%	122%	123%	127%	129%	129%	128%	128%	132%	132%	132%	132%

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Cawdor

5152623	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	10	18	17	16	18	19	19	19	19	20	20	20	20	21	21	21
P 2	22	10	19	18	16	19	19	19	19	20	20	20	20	21	21	21
P 3	11	22	11	20	19	16	19	19	19	20	20	20	20	21	21	21
P 4	17	11	23	12	20	19	17	19	19	20	20	20	20	21	21	21
P 5	16	17	12	24	12	21	19	17	19	20	20	20	20	21	21	21
P 6	17	16	18	13	24	12	21	19	17	20	20	20	20	21	21	21
P 7	17	17	17	19	13	24	13	21	20	17	20	20	20	21	21	21
Total Roll	110	111	117	122	122	130	127	133	132	137	140	140	140	147	147	147
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-15	-14	-8	-3	-3	5	2	8	7	12	15	15	15	22	22	22
(Tot Roll/Tot Cap)%	88%	89%	94%	98%	98%	104%	102%	106%	106%	110%	112%	112%	112%	118%	118%	118%

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Millbank

5153026	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	30	38	42	43	42	42	42	42	43	43	43	44	44	45	45	46
P 2	38	31	38	42	44	42	42	42	43	43	43	44	44	45	45	46
P 3	38	39	31	38	43	44	42	42	43	43	43	44	44	45	45	46
P 4	42	39	39	32	39	43	44	42	43	43	43	44	44	45	45	46
P 5	40	43	39	40	32	39	43	44	43	43	43	44	44	45	45	46
P 6	46	41	43	40	40	33	39	44	45	43	43	44	44	45	45	46
P 7	38	47	41	44	40	41	33	40	44	45	43	44	44	45	45	46
Total Roll	272	278	273	279	280	284	285	296	304	303	301	308	308	315	315	322
Total Capacity	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332
Tot Roll - Tot Cap	-60	-54	-59	-53	-52	-48	-47	-36	-28	-29	-31	-24	-24	-17	-17	-10
(Tot Roll/Tot Cap)%	82%	84%	82%	84%	84%	86%	86%	89%	92%	91%	91%	93%	93%	95%	95%	97%

School Roll Forecast

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Rosebank

5153220	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	39	50	43	48	48	49	49	49	50	51	52	53	54	55	56	57
P 2	48	39	51	44	49	49	49	49	50	51	52	53	54	55	56	57
P 3	48	48	40	51	45	49	49	49	50	51	52	53	54	55	56	57
P 4	62	48	49	40	52	45	49	49	50	51	52	53	54	55	56	57
P 5	38	62	49	49	41	52	45	49	50	51	52	53	54	55	56	57
P 6	44	38	63	49	50	41	52	45	50	51	52	53	54	55	56	57
P 7	40	44	39	63	50	50	41	53	46	51	52	53	54	55	56	57
Total Roll	319	329	334	344	335	335	334	343	346	357	364	371	378	385	392	399
Total Capacity	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420
Tot Roll - Tot Cap	-101	-91	-86	-76	-85	-85	-86	-77	-74	-63	-56	-49	-42	-35	-28	-21
(Tot Roll/Tot Cap)%	76%	78%	80%	82%	80%	80%	80%	82%	82%	85%	87%	88%	90%	92%	93%	95%