

School Roll Forecast
Millburn Academy
Millburn Academy

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	210	211	242	236	244	253	245	256	274	242	260	268	272	275	279	283
S 2	198	214	214	245	241	248	256	248	259	277	246	262	270	274	278	281
S 3	205	202	216	217	249	245	251	259	252	262	280	248	264	272	276	280
S 4	200	209	204	219	222	254	248	254	262	255	265	282	250	266	275	278
S 5	184	177	183	180	194	196	222	218	223	230	223	232	246	219	233	240
S 6	130	134	128	133	132	142	142	161	158	161	166	161	167	177	157	167
Total Roll	1127	1147	1187	1230	1282	1338	1364	1396	1428	1427	1440	1453	1469	1483	1498	1529
Total Capacity	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195	1195
Tot Roll - Tot Cap	-68	-48	-8	35	87	143	169	201	233	232	245	258	274	288	303	334
(Tot Roll/Tot Cap)%	94%	96%	99%	103%	107%	112%	114%	117%	119%	119%	121%	122%	123%	124%	125%	128%

School Roll Forecast
Millburn Academy
Crown

5139929	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	36	52	41	48	47	48	48	48	49	49	50	50	50	51	51	51
P 2	49	40	52	41	49	48	48	48	49	49	50	50	50	51	51	51
P 3	46	53	40	52	41	49	48	48	49	49	50	50	50	51	51	51
P 4	37	50	53	40	53	41	49	48	49	49	50	50	50	51	51	51
P 5	43	41	50	53	40	53	42	50	49	49	50	50	50	51	51	51
P 6	43	47	41	50	53	41	53	42	50	49	50	50	50	51	51	51
P 7	48	47	47	41	50	54	41	54	42	50	50	50	50	51	51	51
Total Roll	302	330	324	325	333	334	329	338	337	344	350	350	350	357	357	357
Total Capacity	341	341	341	341	341	341	341	341	341	341	341	341	341	341	341	341
Tot Roll - Tot Cap	-39	-11	-17	-16	-8	-7	-12	-3	-4	3	9	9	9	16	16	16
(Tot Roll/Tot Cap)%	89%	97%	95%	95%	98%	98%	96%	99%	99%	101%	103%	103%	103%	105%	105%	105%

School Roll Forecast
Millburn Academy
Drakies

5140129	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	34	31	32	31	33	34	34	34	35	35	36	36	36	37	37	37
P 2	33	34	31	32	32	34	34	34	35	35	36	36	36	37	37	37
P 3	35	33	35	32	33	33	34	34	35	35	36	36	36	37	37	37
P 4	30	35	34	35	33	34	33	34	35	35	36	36	36	37	37	37
P 5	30	30	36	34	36	33	35	34	35	35	36	36	36	37	37	37
P 6	39	30	31	36	35	37	34	35	34	35	36	36	36	37	37	37
P 7	23	39	31	31	37	36	37	34	36	35	36	36	36	37	37	37
Total Roll	224	232	230	231	239	241	241	239	245	245	252	252	252	259	259	259
Total Capacity	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Tot Roll - Tot Cap	-60	-52	-54	-53	-45	-43	-43	-45	-39	-39	-32	-32	-32	-25	-25	-25
(Tot Roll/Tot Cap)%	79%	82%	81%	81%	84%	85%	85%	84%	86%	86%	89%	89%	89%	91%	91%	91%

School Roll Forecast
Millburn Academy
Inshes

5120721	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	40	50	45	42	48	51	53	54	56	57	59	59	59	59	60	60
P 2	43	41	51	47	43	51	53	54	56	57	59	59	59	59	60	60
P 3	41	44	42	53	48	46	53	54	56	57	59	59	59	59	60	60
P 4	56	42	45	43	54	51	47	54	56	57	59	59	59	59	60	60
P 5	58	57	43	46	45	57	52	49	56	57	59	59	59	59	60	60
P 6	57	59	58	44	48	48	58	54	50	57	59	59	59	59	60	60
P 7	45	58	60	59	46	51	49	60	55	52	59	59	59	59	60	60
Total Roll	340	351	344	334	332	355	365	379	385	394	413	413	413	413	420	420
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-27	-16	-23	-33	-35	-12	-2	12	18	27	46	46	46	46	53	53
(Tot Roll/Tot Cap)%	93%	96%	94%	91%	90%	97%	99%	103%	105%	107%	113%	113%	113%	113%	114%	114%

School Roll Forecast
Millburn Academy
Milton of Leys

5101620	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	46	52	39	47	50	52	52	53	53	53	53	53	53	54	54	54
P 2	53	47	54	40	50	52	52	53	53	53	53	53	53	54	54	54
P 3	49	54	50	55	43	52	52	53	53	53	53	53	53	54	54	54
P 4	54	50	57	50	58	45	52	53	53	53	53	53	53	54	54	54
P 5	56	55	53	57	53	60	45	52	53	53	53	53	53	54	54	54
P 6	43	57	58	53	60	55	60	45	53	53	53	53	53	54	54	54
P 7	56	44	60	58	56	62	55	60	45	53	53	53	53	54	54	54
Total Roll	357	359	371	360	370	378	368	369	363	371	371	371	371	378	378	378
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-10	-8	4	-7	3	11	1	2	-4	4	4	4	4	11	11	11
(Tot Roll/Tot Cap)%	97%	98%	101%	98%	101%	103%	100%	101%	99%	101%	101%	101%	101%	103%	103%	103%

School Roll Forecast
Millburn Academy
Raigmore

5140625	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	39	41	35	35	38	38	41	44	47	50	53	56	59	62	65	68
P 2	26	39	42	36	36	38	41	44	47	50	53	56	59	62	65	68
P 3	34	26	39	42	36	36	41	44	47	50	53	56	59	62	65	68
P 4	34	34	26	40	42	37	39	44	47	50	53	56	59	62	65	68
P 5	25	34	34	27	40	43	40	42	47	50	53	56	59	62	65	68
P 6	39	25	34	35	27	40	46	43	45	50	53	56	59	62	65	68
P 7	27	39	25	35	35	27	43	49	46	48	53	56	59	62	65	68
Total Roll	224	238	235	250	254	259	291	310	326	348	371	392	413	434	455	476
Total Capacity	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246
Tot Roll - Tot Cap	-22	-8	-11	4	8	13	45	64	80	102	125	146	167	188	209	230
(Tot Roll/Tot Cap)%	91%	97%	96%	102%	103%	105%	118%	126%	133%	141%	151%	159%	168%	176%	185%	193%

School Roll Forecast
Millburn Academy
Strathdearn

5102626	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	7	3	8	12	11	12	12	12	12	12	12	12	12	12	12	12
P 2	9	7	3	10	14	12	12	12	12	12	12	12	12	12	12	12
P 3	6	9	7	5	12	15	12	12	12	12	12	12	12	12	12	12
P 4	8	6	9	9	8	13	15	12	12	12	12	12	12	12	12	12
P 5	5	8	6	11	12	8	13	15	12	12	12	12	12	12	12	12
P 6	8	5	8	8	14	12	8	13	15	12	12	12	12	12	12	12
P 7	8	8	5	10	11	14	13	8	13	15	12	12	12	12	12	12
Total Roll	51	46	46	65	82	86	85	84	88	87	84	84	84	84	84	84
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-24	-29	-29	-10	7	11	10	9	13	12	9	9	9	9	9	9
(Tot Roll/Tot Cap)%	68%	61%	61%	87%	109%	115%	113%	112%	117%	116%	112%	112%	112%	112%	112%	112%