

School Roll Forecast

Mallaig High

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5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	18	16	16	24	13	17	21	18	21	16	26	21	21	22	22	22
S 2	23	18	16	17	24	13	17	21	18	21	16	26	21	22	22	22
S 3	23	23	18	16	17	24	13	17	21	18	21	16	26	21	22	22
S 4	26	23	23	19	17	17	24	13	18	21	18	21	16	26	22	22
S 5	18	23	20	20	16	14	15	21	11	15	18	16	19	14	23	19
S 6	13	13	16	15	15	12	10	10	15	8	11	13	11	13	10	16
Total Roll	121	116	109	111	102	97	100	100	104	99	110	113	114	118	121	123
Total Capacity	255	255	255	255	255	255	255	255	255	255	255	255	255	255	255	255
Tot Roll - Tot Cap	-134	-139	-146	-144	-153	-158	-155	-155	-151	-156	-145	-142	-141	-137	-134	-132
(Tot Roll/Tot Cap)%	47%	45%	43%	44%	40%	38%	39%	39%	41%	39%	43%	44%	45%	46%	47%	48%

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5134226	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	1	3	0	1	1	1	1	1	1	1	1	1	2	2	2	2
P 2	3	1	3	0	1	1	1	1	1	1	1	1	2	2	2	2
P 3	1	3	1	3	0	1	1	1	1	1	1	1	2	2	2	2
P 4	0	1	3	1	3	0	1	1	1	1	1	1	2	2	2	2
P 5	0	0	1	3	1	3	0	1	1	1	1	1	2	2	2	2
P 6	1	0	0	1	3	1	3	0	1	1	1	1	2	2	2	2
P 7	0	1	0	0	1	3	1	3	0	1	1	1	2	2	2	2
Total Roll	6	9	8	9	10	10	8	8	6	7	7	7	14	14	14	14
Total Capacity	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21
Tot Roll - Tot Cap	-15	-12	-13	-12	-11	-11	-13	-13	-15	-14	-14	-14	-7	-7	-7	-7
(Tot Roll/Tot Cap)%	29%	43%	38%	43%	48%	48%	38%	38%	29%	33%	33%	33%	67%	67%	67%	67%

