

School Roll Forecast
Fortrose Academy
Fortrose Academy

5139120	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
S 1	107	107	120	107	123	111	122	104	105	101	96	101	102	102	103	103
S 2	104	109	108	122	108	123	111	122	105	105	101	96	102	102	102	103
S 3	120	106	110	110	123	109	124	112	123	105	105	101	96	102	102	103
S 4	99	122	107	112	111	123	109	124	112	123	105	106	102	96	102	103
S 5	108	88	107	94	98	97	107	95	108	97	107	91	92	88	84	89
S 6	84	79	64	77	68	70	69	76	68	77	69	76	65	65	63	60
Total Roll	622	611	616	622	631	633	642	633	621	608	583	571	559	555	556	561
Total Capacity	784	784	784	784	784	784	784	784	784	784	784	784	784	784	784	784
Tot Roll - Tot Cap	-162	-173	-168	-162	-153	-151	-142	-151	-163	-176	-201	-213	-225	-229	-228	-223
(Tot Roll/Tot Cap)%	79%	78%	79%	79%	80%	81%	82%	81%	79%	78%	74%	73%	71%	71%	71%	72%

School Roll Forecast
Fortrose Academy
Avoch

5113423	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	36	36	41	33	38	38	38	39	39	39	39	39	39	39	39	39
P 2	53	37	37	42	33	38	38	39	39	39	39	39	39	39	39	39
P 3	32	54	38	38	43	33	38	39	39	39	39	39	39	39	39	39
P 4	48	33	55	39	39	43	33	39	39	39	39	39	39	39	39	39
P 5	34	49	34	56	39	39	43	33	39	39	39	39	39	39	39	39
P 6	41	35	50	35	56	39	39	43	34	39	39	39	39	39	39	39
P 7	29	42	36	51	35	56	40	39	43	34	39	39	39	39	39	39
Total Roll	273	286	291	294	283	286	269	271	272	268	273	273	273	273	273	273
Total Capacity	282	282	282	282	282	282	282	282	282	282	282	282	282	282	282	282
Tot Roll - Tot Cap	-9	4	9	12	1	4	-13	-11	-10	-14	-9	-9	-9	-9	-9	-9
(Tot Roll/Tot Cap)%	97%	101%	103%	104%	100%	101%	95%	96%	96%	95%	97%	97%	97%	97%	97%	97%

School Roll Forecast
Fortrose Academy
Cromarty

5114128	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	3	4	4	6	5	5	5	5	5	5	6	6	6	6	6	6
P 2	5	3	4	4	6	5	5	5	5	5	6	6	6	6	6	6
P 3	4	5	3	4	4	7	5	5	5	5	6	6	6	6	6	6
P 4	9	4	5	3	4	4	7	5	5	5	6	6	6	6	6	6
P 5	9	9	4	5	3	4	4	7	5	5	6	6	6	6	6	6
P 6	10	9	9	4	5	4	4	4	7	5	6	6	6	6	6	6
P 7	10	10	9	9	4	6	4	4	4	7	6	6	6	6	6	6
Total Roll	50	44	38	35	31	35	34	35	36	37	42	42	42	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-25	-31	-37	-40	-44	-40	-41	-40	-39	-38	-33	-33	-33	-33	-33	-33
(Tot Roll/Tot Cap)%	67%	59%	51%	47%	41%	47%	45%	47%	48%	49%	56%	56%	56%	56%	56%	56%

School Roll Forecast
Fortrose Academy
Culbokie

5114322	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	11	9	11	9	11	11	11	11	11	11	12	12	12	12	12	12
P 2	15	11	9	12	9	11	11	11	11	11	12	12	12	12	12	12
P 3	14	15	11	10	13	10	11	11	11	11	12	12	12	12	12	12
P 4	12	14	15	12	11	13	10	11	11	11	12	12	12	12	12	12
P 5	12	12	14	16	13	11	13	10	11	11	12	12	12	12	12	12
P 6	24	12	12	15	17	13	11	13	10	11	12	12	12	12	12	12
P 7	19	24	12	13	16	17	13	11	13	10	12	12	12	12	12	12
Total Roll	107	97	84	87	90	86	80	78	78	76	84	84	84	84	84	84
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-18	-28	-41	-38	-35	-39	-45	-47	-47	-49	-41	-41	-41	-41	-41	-41
(Tot Roll/Tot Cap)%	86%	78%	67%	70%	72%	69%	64%	62%	62%	61%	67%	67%	67%	67%	67%	67%

School Roll Forecast
Fortrose Academy
Munlochy

5116724	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	9	12	7	10	10	10	10	10	10	10	10	10	10	10	10	10
P 2	8	10	12	7	10	10	10	10	10	10	10	10	10	10	10	10
P 3	12	9	10	12	7	10	10	10	10	10	10	10	10	10	10	10
P 4	17	13	9	10	12	7	10	10	10	10	10	10	10	10	10	10
P 5	9	18	13	9	11	13	7	10	10	10	10	10	10	10	10	10
P 6	11	10	18	13	10	11	13	7	10	10	10	10	10	10	10	10
P 7	14	12	10	18	14	10	11	13	8	10	10	10	10	10	10	10
Total Roll	80	84	79	79	74	71	71	70	68	70	70	70	70	70	70	70
Total Capacity	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97
Tot Roll - Tot Cap	-17	-13	-18	-18	-23	-26	-26	-27	-29	-27	-27	-27	-27	-27	-27	-27
(Tot Roll/Tot Cap)%	82%	87%	81%	81%	76%	73%	73%	72%	70%	72%	72%	72%	72%	72%	72%	72%

School Roll Forecast
Fortrose Academy
North Kessock

5114721	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	19	24	17	24	22	23	23	23	23	23	23	23	24	24	24	24
P 2	22	21	25	18	24	23	23	23	23	23	23	23	24	24	24	24
P 3	16	24	21	25	18	25	23	23	23	23	23	23	24	24	24	24
P 4	19	18	24	21	25	18	25	23	23	23	23	23	24	24	24	24
P 5	25	21	18	24	21	25	18	25	23	23	23	23	24	24	24	24
P 6	15	27	21	18	24	21	25	18	25	23	23	23	24	24	24	24
P 7	19	17	27	21	18	24	22	26	18	25	23	23	24	24	24	24
Total Roll	135	152	153	151	152	159	159	161	158	163	161	161	168	168	168	168
Total Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175	175	175	175
Tot Roll - Tot Cap	-40	-23	-22	-24	-23	-16	-16	-14	-17	-12	-14	-14	-7	-7	-7	-7
(Tot Roll/Tot Cap)%	77%	87%	87%	86%	87%	91%	91%	92%	90%	93%	92%	92%	96%	96%	96%	96%

School Roll Forecast
Fortrose Academy
Resolis

5120420	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	8	8	8	5	8	8	8	8	8	8	8	8	8	8	8	8
P 2	8	8	8	9	5	8	8	8	8	8	8	8	8	8	8	8
P 3	14	8	8	8	9	5	8	8	8	8	8	8	8	8	8	8
P 4	7	14	8	8	9	9	6	8	8	8	8	8	8	8	8	8
P 5	8	7	14	8	8	9	9	6	8	8	8	8	8	8	8	8
P 6	14	8	7	14	8	8	9	9	6	8	8	8	8	8	8	8
P 7	9	14	8	7	14	8	9	9	9	6	8	8	8	8	8	8
Total Roll	68	67	61	59	61	55	57	56	55	54	56	56	56	56	56	56
Total Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Tot Roll - Tot Cap	-32	-33	-39	-41	-39	-45	-43	-44	-45	-46	-44	-44	-44	-44	-44	-44
(Tot Roll/Tot Cap)%	68%	67%	61%	59%	61%	55%	57%	56%	55%	54%	56%	56%	56%	56%	56%	56%

School Roll Forecast
Fortrose Academy
Tore

5118727	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P 1	5	2	4	2	3	3	3	3	3	3	3	3	3	3	3	3
P 2	1	5	2	4	2	3	3	3	3	3	3	3	3	3	3	3
P 3	3	1	5	2	4	2	3	3	3	3	3	3	3	3	3	3
P 4	4	3	1	5	2	4	2	3	3	3	3	3	3	3	3	3
P 5	1	4	3	1	5	2	4	2	3	3	3	3	3	3	3	3
P 6	4	1	4	3	1	5	2	4	2	3	3	3	3	3	3	3
P 7	3	4	1	4	3	1	5	2	4	2	3	3	3	3	3	3
Total Roll	21	20	20	21	20	20	22	20	21	20	21	21	21	21	21	21
Total Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66
Tot Roll - Tot Cap	-45	-46	-46	-45	-46	-46	-44	-46	-45	-46	-45	-45	-45	-45	-45	-45
(Tot Roll/Tot Cap)%	32%	30%	30%	32%	30%	30%	33%	30%	32%	30%	32%	32%	32%	32%	32%	32%