

National TATATATA Statutory Performance Indicators

2017/18

www.highland.gov.uk/performance

Benchmarking

What is the Local Government Benchmarking Framework (LGBF)?

Local councils across Scotland are required to publish their performance information using the LGBF each year. This ensures that councils report standard information on the services councils provide to local communities across Scotland. The indicators within the LGBF were selected through a wide consultation process to cover the major service areas of local authorities. The performance between all **32 Scottish Local Authorities** is reported in quartiles.

Children's Services

CHN₁

How much does my council spend on primary schools? £ per pupil

Highland £5,174.33



Scotland £4,974.40



Ranked **20** of **32**

CHN₂

How much does my council spend on secondary schools? £ per pupil

Highland £7,000.53



Scotland £6,879.49



Ranked 19 of 32

CHN₃

How much does my council spend on pre-school education? £ per pre-school pupil

Highland £4,567.62



Scotland £4,463.27



Ranked **17** of **32**

CHN4

What percentage of secondary school pupils achieved 5 plus awards at SCQF level 5 or higher?

Highland 61%



Scotland 62%



Ranked **19** of **32**

What % of secondary school pupils What % of secondary school pupils achieved 5 plus awards at SCQF level 6?

Highland 31%



Scotland 34%



Ranked **22** of **32**

CHN₆

from deprived areas achieved 5 plus awards at SCQF level 5?

Highland 31%



Scotland 42%



Ranked **25** of **32**

CHN7

What % of secondary school pupils from deprived areas achieved 5 plus awards at SCQF level 6?

Highland 9%



Scotland 16%



Ranked **25** of **32**

CHN8a

How much does my council spend on providing residential accommodation for 'looked after children'?

£ per child per week

Highland £3,009.50





Scotland £3,404.36



Ranked **13** of **32**

CHN8b

How much does my council spend on providing fostering/family placements for 'looked after children'? £ per child per week

Highland £159.92





Scotland £312.73



Ranked 3 of 32

CHN9

How many 'looked after children' are being cared for in foster/family placements rather than residential accommodation?

Highland 82.6%





Scotland 89.9%



Ranked **30** of **32**

CHN₁₀

How satisfied are residents with local schools?

Highland 78.3%



Scotland 72.3%



Ranked **12** of **32**

CHN11

What % of pupils enter a positive destination after leaving school?

Highland 95.5%





Scotland 93.7%



Ranked 7 of 32

CHN12a

Average total points awarded for levels of attainment achieved - Overall average tariff Average tariff score Highland 848



Scotland 891



Ranked **21** of **32**

CHN12b

Average total points awarded for levels of attainment achieved - SIMD Ouintile 1 Average tariff score Highland 489



Scotland 618



Ranked **25** of **32**

CHN12c

Average total points awarded for levels of attainment achieved - SIMD Ouintile 2 Average tariff score Highland 679



Scotland 750



Ranked **26** of **32**

CHN12d

Average total points awarded for levels of attainment achieved - SIMD Ouintile 3 Average tariff score

Highland 877



Scotland 896



Ranked **18** of **32**

CHN12e

Average total points awarded for levels of attainment achieved - SIMD Quintile 4 Average tariff score

Highland 920



Scotland 1,016



Ranked **26** of **32**

CHN12f

Average total points awarded for levels of attainment achieved - SIMD Quintile 5 Average tariff score

Highland 1,102



Scotland 1,221



Ranked **25** of **32**

CHN17

Children meeting developmental milestones (27-30 months)

Highland 68.2%



Scotland 66.2%



Ranked **18** of **32**

CHN18

Funded early years provision rated good or better

Highland 89.2%



Scotland 91.0%



Ranked **22** of **32**

CHN19a

School attendance rates

Highland 93.4%



Scotland 93.3%



Ranked **17** of **32**

CHN19b

School attendance rates for looked after children %

Highland 91.1%



Scotland 91.0%



Ranked **18** of **32**

CHN20a

School exclusion rates per 1,000 pupils

Highland 22.7



Scotland 26.8



Ranked **17** of **32**

CHN20b

School exclusion rates for looked after children per 1,000 looked after children

Highland 108.8





Scotland 80.0



Ranked 20 of 32

CHN21

What % of 16-19 year olds are participating in learning, training or work

Highland 93.8%



Scotland 91.8%



Ranked **11** of **32**

CHN22

Child protection re-registerations within 18 months

Highland 5.1%



Scotland 6.5%



Ranked 14 of 32

2016/17

CHN23

Looked after children with more than one placement in the last year

Highland 34.7%



Scotland 21.2%

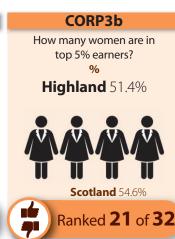


Ranked **31** of **32**

Corporate Services



Ranked **32** of **32**





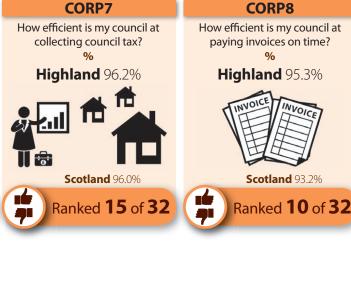




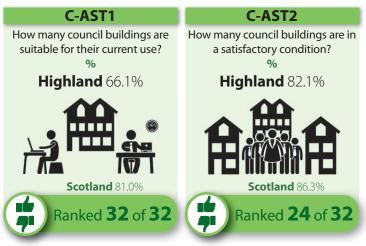


CORP6b

What is the level of sickness



Corporate Asset



Adult Social Care Services







SW2

How many people needing social work support get to choose how their support needs will be met?

Highland 6.1%



Ranked **10** of **32**

SW3

How many older people with long term care needs are supported so that they can remain at home?

Highland 53.2%





Ranked $\overline{\bf 31}$ of $\overline{\bf 32}$

Scotland 61.79

SW4a

% of adults receiving any care or support who rate it as excellent or good? % (3 year average)

Highland 83.0%





Scotland 80.2%



Ranked **10** of **32**

SW4b

% adults supported at home agree services had an impact in improving or maintaining their quality of life.

Highland 85.7%



Ranked **4** of **32**

SW₅

How much does my council spend on providing residential care for older people? Per person, per week

Highland £481.88





Scotland £386.25



Ranked **27** of **32**

Culture and Leisure Services

C&L1

How much does my council spend on sports and leisure facilities? £ per visit

Highland £1.45



Scotland £2.71



Ranked 5 of 32

C&L2

How much does my council spend on libraries? £ per visit

Highland £1.78





Scotland £2.08

Ranked 9 of 32

C&L3

How much does my council spend on museums and galleries? £ per visit

Highland £2.59



Scotland £3.49



Ranked **10** of **32**

C&L4

How much does my council spend on parks and open spaces? £ per 1,000 people

Highland £7,535



Scotland £19,814



Ranked 5 of 32

C&L5a

How satisfied are residents with local libraries?

Highland 74.0%





Scotland 73.0%



Ranked **17** of **32**

C&L5b

How satisfied are residents with local parks and open spaces?

Highland 84.3%



Scotland 85.7%



Ranked **22** of **32**

C&L5c

How satisfied are residents with local museums and galleries?

Highland 58.7%



Scotland 70.0%



C&L5d

How satisfied are residents with local leisure facilities?

Highland 71.0%





Ranked **24** of **32**

Environmental Services

ENV1a

How much does my council spend on refuse collection (net)? £ per premise

Highland £62.82



Scotland £65.98



Ranked **18** of **32**

ENV2a

How much does my council spend on waste disposal (e.g. recycling and landfill) (net)? £ per premise

Highland £97.66



Scotland £98.42



Ranked **18** of **32**

ENV3a

How much does my council spend on street cleaning? £ per 1,000 people

Highland £4,915



Scotland £15,551



Ranked 1 of 32

ENV3c

How clean are my local streets?

Highland 94%



Scotland 92%



Ranked **14** of **32**

ENV4a

How much does my council spend maintaining the condition of my roads? £ per kilometre

Highland £8,075



Scotland £10,547



Ranked 9 of 32

ENV4b

How many of my local A class roads are in need of repair?

Highland 28.9%



Scotland 30.2%



Ranked **21** of **32**

ENV4c

How many of my local B class roads are in need of repair?

Highland 35.7%



Scotland 35.9%



Ranked **20** of **32**

ENV4d

How many of my local C class roads are in need of repair?

Highland 40.3%



Scotland 36.2%



Ranked **23** of **32**

ENV4e

How many of my local unclassified class roads are in need of repair?

Highland 43.8%



Scotland 39.0%



Ranked **25** of **32**

ENV5a

How much does my council spend on providing trading standards, money advice, and citizen advice? £ per 1,000 people

Highland £2,049



Scotland £5,890



Ranked $\overline{3}$ of $\overline{32}$

ENV5b

How much does my council spend on providing environmental health £ per 1,000 people

Highland £16,940





ENV7b

How satisfied are residents with

local street cleanliness?

Highland 74.0%



Scotland £15,496



Ranked **22** of **32**

ENV6

How much household waste is recycled by my council?

Highland 43.6%



Scotland 45.6%



Ranked **22** of **32**

ENV7a

How satisfied are residents with local refuse collection?

Highland 88.3%



Scotland 78.7%



Ranked 5 of 32



Scotland 69.7%



Ranked **11** of **32**

Housing Services



Scotland 6.75%

Ranked **7** of **32**

How much rent was lost due to empty properties? % Highland 1.04%

HSN₂



Ranked 19 of 32

HSN₃

What is the quality and standard of housing provided by my council measured by the Scottish Housing Quality Standard?

Highland 94.7%



Ranked **17** of **32**

HSN4b

How long does it take my council to complete non emergency repairs? average number of days

Highland 7.40 days



Ranked **12** of **32**

HSN5

How energy efficient is the housing provided by my council as measured by the Scottish Housing Quality Standard?

Highland 94.7%









Ranked **22** of **32**

Economic Development

ECON1

How many unemployed people have been assisted into work by my council?

Highland 4.9%



Scotland 14.4%



Ranked **27** of **32**

ECON₂

Cost per planning application?

Highland £2,671.71



Scotland £4,819.00



Ranked 2 of 32

ECON3

Average time (weeks) per Planning Application weeks

Highland 11.4





Scotland 9.3



Ranked **26** of **32**

ECON4

Proportion of Council spend to local small and medium sized enterprises

Highland 40.9%



Scotland 27.4%



Ranked 4 of 32

ECON5

Number of Business Gateway start-ups

per 10,000 population Highland 11.0





Scotland 16.8





ECON6

How much does my council spend on Economic Development and Tourism? £ per 1,000 people

Highland £40,777





Scotland £91,806



Ranked 5 of 32

ECON7

How many people are earning less than the living wage?

Highland 19.5%



Scotland 18.4%



Ranked 13 of 32

ECON8

How many properties receive superfast broadband?

Highland 76.0%











Scotland 91.1%



Ranked **29** of **32**